



## VILLAGE OF WARNER

BOX 88, WARNER, ALBERTA, T0K 2L0  
PHONE 642-3877 FAX 642-2011

AGENDA FOR THE REGULAR AND CLOSED MEETING OF THE COUNCIL OF THE VILLAGE OF WARNER, IN THE PROVINCE OF ALBERTA, TO BE HELD IN THE COUNCIL CHAMBERS AT THE WARNER MUNICIPAL OFFICE, WEDNESDAY – September 14, 2022 AT 6:30 P.M.

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### 1. CALL TO ORDER

### 2. DELEGATIONS

- A) Diane McKenzie
- B) Val Lagler and Marj Cronkhite

### 3. AGENDA

- A) Items added or deleted
- B) Adoption of the Agenda

### 4. REPORTS/FINANCIALS

- A) Approval of the August 17, 2022 Regular Council meeting minutes
- B) Municipal Enforcement Report
- C) Chief Administrative Officer Report
- D) Financial Report
- E) Committee Reports

### 5. ITEMS ARISING FROM THE MINUTES & CORRESPONDENCE

- A) Correspondence

### 6. ACTION ITEMS/COUNCIL DECISION

- A) Street Wheelers 2023 Request
- B) Warner Winter Fun Request
- C) Elected Officials Education Program: Request
- D) 10 Year Capital Plan

### 7. BYLAW/AGREEMENTS / POLICY REVIEW

### 8. CLOSED MEETING

### 9. NEXT REGULAR COUNCIL MEETING

Wednesday – October 19, 2022, at 6:30 p.m.

### 10. ADJOURNMENT



## Request for Decision Development Matters

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### RECOMMENDATION

That Council accept for information, Val Lagler and Marj Cronkite's letters on development matters.

### LEGISLATIVE AUTHORITY

Municipal Government Act, Part 17, Planning and Development

Subdivision And Development Authority/Municipal Planning Commission Bylaw No. 528-11

Procedural Bylaw 561-18

### XI DELEGATION

1. The Delegation portion of Council meeting shall provide:

- (a) An opportunity for individuals to appear as a formal delegation (i.e., they have submitted information in accordance with Section IX 2. of this bylaw and their submission has been included in the agenda package distributed to Council); and,
- (b) An opportunity for members of the public to ask questions or make brief presentations to Council on matter of public interest or concern.

2. As a guideline, the recommended total time allotment for all presentations at a Council meeting (registered and unregistered presentations) is fifteen (15) minutes, subject to the discretion of the Presiding Officer.

3. All persons wishing to address Council will be required to give their name, topic of concern and whether there has been any previous contact with a member of Council or Administration regarding the matter.

4. When individuals wish to appear before the Council as a Registered Delegation, their information will be submitted in accordance with Section IX 2. of this bylaw and their presentation to Council shall be limited to ten (10) minutes, followed by questions from Council members. When individuals wish to appear before the Council during a Public Hearing, their appearance shall be limited to ten (10) minutes.

7. A response to each speaker's comments/concerns will be provided through one or more of the following:

- (a) A resolution of Council at the meeting; or,
- (b) Referral of the matter to the Administration for review and recommendation at a subsequent time, depending on the significance of the issue and the time required to adequately research the matter.

### BACKGROUND

There are residential concerns surrounding the approved development of Lot 3, Block 25, Plan 9111550 or 406-1<sup>st</sup> Avenue, and by extension, future development for 7<sup>th</sup> Avenue.

A Development Permit application dated November 26, 2021 (DP21-21) was received and referred to the Municipal Planning Commission (MPC) for decision.

On December 9, 2021, a Notice of Decision was circulated to those landowners in accordance with Section 30 and 34 of the Land Use Bylaw 538-12. This notice outlined the

date of the MPC meeting to consider applications that had come forward. The date of the meeting was December 23, 2021 and the MPC approved development permit 21-21 with conditions.

As with any development permit approval, there is an appeal period of twenty-one (21) days. The latest date to appeal the approved development permit 21-21 was January 13, 2022. As no appeal was filed, the development permit became effective as of that date.

Every Notice of Decision has been made publicly (for the current year) available in a binder in the main lobby of the village office. Future public notice of decisions will be posted on the **village's** website home page on [www.warner.ca](http://www.warner.ca).

#### RISKS/CONSEQUENCES

1. Council may direct Administration on any item contained in this report. Council shall be specific in the direction it provides.

#### FINANCIAL CONSIDERATIONS

None

#### ATTACHMENTS

1. Letter from Val Lagler
2. Letter from Marj Cronkhite

Marj Cronkhite:

1. What /who are the Municipal Planning Commission? : How many? How are they appointed? How do we know when there is a vacancy? What bylaws do they have to follow? Who are they accountable to? What authority do they have?
2. What does bylaw 15 **MOVED-IN DWELLINGS AND MOVED IN BUILDINGS** mean? Especially 15.3.
3. Section 33. **NOTIFICATION OF ADJACENT LANDOWNERS AND PERSONS LIKELY AFFECTED** mean? Also, section 34. **NOTICE OF DECISION** mean?
4. I would like to talk about this slippery slope we have been on ever since Johnny Walker moved in Uncle David's house on 5<sup>th</sup> avenue. Out of that discussion, I would like to emphasize OMRRPC authority here, especially that of Bonnie Brunner.
5. How are taxes set? On appraised value or square footage?
6. What will be done is objectives not met at 1<sup>st</sup> Avenue and 5<sup>th</sup> street?
7. Facebook has advertised these **CHEAP** lots for sale on 7<sup>th</sup> avenue. Will anyone get letters if another of these mobile homes/trailers/modular homes is to be put there? If so, whom?
8. What are the future plans {specifically for the development of 7<sup>th</sup> Avenue.} Are you planning on more structures like the last one brought into town?

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# Sept.07/2022

To: Village of Warner

Re: Development permits, 7th Avenue lots and water

1. Why was an older single wide trailer allowed in a residential area (lot directly west of R Baron) I believe it is not zoned as trailer/mobile home area, and does not meet Village of Warner guidelines specifically as per Bylaw No 538-12 section 15.1 subsection A, B and C.

Further concerns in regards to this property fall under same bylaw no 538-12 section 15.3, 15.4, 15.5 and 15.6 does or will this property meet these conditions? The current condition of this property does not appear to be equal or better quality of other buildings in the area and seems doubtful it ever will meet this requirement. Is there a time line that has been committed to have a completion for such property and did the village or development authority request a bond or irrevocable letter of credit if not why not? Were letters and pictures sent to all

neighbouring homes in the area in regards to the proposed dwelling to be moved in? And was the same letter and pictures sent to all neighbours?

1. The lots on 7th avenue are there any restrictions regarding the type of dwellings allowed to be built or moved in, in place? The concern is that if there are no restrictions that a trailer park or small home district will be allowed?
2. Why are only 5 lots listed for sale on 7th avenue and not 6? Has one lot been sold and was it sold for fair market value?
3. The quality of water we have, I understand that the village receives treated water from the Town of Raymond that flows through the Village of Warner water treatment facility are daily checks being made by public works to ensure water quality?

Regards,

Val Lagler

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## Request for Decision Adoption of Minutes

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### RECOMMENDATION

That the minutes for the August 17, 2022 regular council meeting be accepted as presented.

### LEGISLATIVE AUTHORITY

Municipal Government Act, Section 208(1)(a)  
Bylaw 561-18 Procedural Bylaw

### BACKGROUND

As per the MGA and the Village's Procedural Bylaw, minutes are to be recorded and given to council for adoption at a subsequent council meeting.

### RISKS/CONSEQUENCES

1. By not approving the previous meetings minutes, Council would then not approve the decisions they made, as recorded and no motion would be actioned by administration.
2. The minutes of the Council meetings can be adopted as amended; Council would need to be specific in an amendment to the recording of the previous meetings minutes.

### FINANCIAL CONSIDERATIONS

None

### ATTACHMENTS

1. Prior to Adoption: August 17, 2022, regular council meeting minutes

## Prior to Adoption

Minutes of the Village of Warner Regular and Closed Council meeting held on Wednesday, August 17, 2022, at 6:30 p.m. in the Council Chambers, in the Warner Municipal Office, at 210-3rd Avenue, Warner, Alberta.

### Present – Elected Officials

Mayor Tyler Lindsay, Deputy Mayor Marty Kirby, Councillor Don Toovey, and Councillor Scott Alexander

### Absent – Elected Officials

None.

### Present – Administration

Kim Owen, Director of Corporate Services

Kelly Lloyd, Chief Administrative Officer

## 1. CALL TO ORDER

Mayor Lindsay called the meeting to order at 6:30 p.m.

## 2. DELEGATIONS

Mr. Craig Dies at 500 5<sup>th</sup> Avenue, Warner, was in attendance to speak to concerns regarding development, especially main street. Mayor Lindsay reminded all in attendance that a complaint form is available for land use concerns that would be forwarded to and followed up by Municipal Enforcement. The general public is also welcome to attend Municipal Planning Commission meetings as well as participate on the commission through council appointment.

Moved by Councillor Alexander, seconded by Deputy Mayor Kirby, "that Council accepts Mr. Dies presentation on development matters for information."

Motion Carried 119-22

## 3. AGENDA

A) Items added or deleted

6I) EV Chargers Update

6J) Civic Centre Kitchen Tennant

B) Adoption of the Agenda

Moved by Councillor Toovey, seconded by Councillor Alexander, "that the August 17, 2022, regular council meeting agenda be accepted as amended."

Motion Carried 120-22

## 4. REPORTS/FINANCIALS

A) Approval of June 15, 2022, Regular Council Meeting minutes

Moved by Mayor Lindsay, seconded by Councillor Alexander, "that motion 114-22 from the June 15<sup>th</sup> regular council meeting minutes be revised to read, "that Council provide administration with the authority to proceed with Flo EV Chargers ~~continue with~~



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~~Dandelion Renewables~~ and provide the best solution for the EV Charging Stations within the MCCAC funding parameters."  
Motion Carried 121-22

Moved by Councillor Alexander, seconded by Deputy Mayor Kirby, "that the minutes for the June 15, 2022, regular council meeting be accepted as amended."  
Motion Carried 122-22

B) Municipal Enforcement Report

Moved by Councillor Alexander, seconded by Councillor Toovey, "that the Municipal Enforcement report for the period ending July 31, 2022, be accepted as information."  
Motion Carried 123-22

C) Chief Administrative Officer Report

Moved by Councillor Toovey, seconded by Councillor Alexander, "that the Chief Administrative Officer report for the period ending July 31, 2022, be accepted as information."  
Motion Carried 124-22

D) Financial Report

Moved by Councillor Alexander, seconded by Councillor Toovey, "that the Financial Report for the period ending July 31, 2022, be accepted as information."  
Motion Carried 125-22

E) Committee Reports

Deputy Mayor Kirby spoke to the library having received their casino money.

Councillor Toovey attended the Chinook Arch Regional Library System meeting and indicated that requisitions to municipalities will grow over the next few years.

Councillor Alexander relayed that SouthGrow funding for the EV Heritage Handi Bus may not come to fruition, and spoke to available and potential upcoming opportunities.

Moved by Deputy Mayor Kirby, seconded by Councillor Alexander, "that the committee reports for the period ending August 17, 2022, be accepted as information."  
Motion Carried 126-22

5. ITEMS ARISING FROM THE MINUTES & CORRESPONDENCE

A) Correspondence

Moved by Councillor Toovey, seconded by Councillor Alexander, "that the correspondence for the period ending August 17, 2022, be accepted as information."  
Motion Carried 127-22

6. ACTION ITEMS/COUNCIL DECISION

A) September Meeting Date

Moved by Councillor Alexander, seconded by Councillor Toovey, "that Council change the scheduled September 21, 2022 regular council meeting to Wednesday, September 14, 2022 at 6:30 p.m."

Motion Carried 128-22

B) National Police Federation Call to Action

Moved by Councillor Alexander, seconded by Deputy Mayor Kirby, "that Council accept the National Police Federations (NPF) Call to Action as information.

Motion Carried 129-22

C) Quad Council Meeting Request

Moved by Mayor Lindsay, seconded by Councillor Alexander, "that Council set a Quad Council meeting for Wednesday, November 9<sup>th</sup>, 2022, 6:00 p.m. at the Elks Hall."

Motion Carried 130-22

D) Warner Volunteer Fire Department Standard Operating Guidelines

Moved by Mayor Lindsay, seconded by Councillor Toovey, "that Council approve the Warner Volunteer Fire Department Standard Operating Guidelines."

Motion Carried 131-22

E) Public Auction

Moved by Councillor Alexander, seconded by Deputy Mayor Kirby, "that Council set the date for the public auction to be October 19, 2022 at 1:30 p.m."

Motion Carried 132-22

F) Byelection

Moved by Councillor Alexander, seconded by Deputy Mayor Kirby, "that Council set the date for a byelection to held on Monday, October 17, 2022."

Motion Carried 133-22

G) Appointment of Returning Officer

Moved by Councillor Toovey, seconded by Councillor Alexander, "that Council appoint Kim Owen as the Returning Officer and Kelly Lloyd as the Substitute Returning Officer for the 2022 Village of Warner Byelection."

Motion Carried 134-22

H) Appointment to Chief Mountain Regional Solid Waste Services Commission

Moved by Councillor Alexander, seconded by Councillor Toovey, "that Council appoint Mayor Tyler Lindsay as the Village of Warner representative to the Chief Mountain Regional Solid Waste Services Commission."

Motion Carried 135-22

I) EV Chargers Update

Moved by Councillor Alexander, seconded by Councillor Toovey, "that Council accept the verbal EV Charger update as information."

Motion Carried 136-22

J) Civic Centre Kitchen Tennant  
Moved by Deputy Mayor Kirby, seconded by Councillor Alexander, "that Council directs administration to confirm an attendant in the kitchen at the Civic Centre for hockey season."  
Motion Carried 137-22

7. BYLAW/AGREEMENTS / POLICY REVIEW  
None.

8. CLOSED MEETING

9. NEXT REGULAR COUNCIL MEETING  
Wednesday, September 14, 2022, at 6:30 p.m.

10. ADJOURNMENT  
Moved by Councillor Alexander, seconded by Councillor Toovey, "that the regular council meeting for August 17, 2022, adjourn at 7:52 p.m."  
Motion Carried 138-22

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Tyler Lindsay  
Mayor

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Kelly Lloyd  
Chief Administrative Officer

These minutes were approved on the XXX day of XXXX 2022.



## Request for Decision Municipal Enforcement Report

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### RECOMMENDATION

That the Municipal Enforcement report for the period ending August 31, 2022, be accepted as information.

### LEGISLATIVE AUTHORITY

Peace Officer Act

Various municipal bylaws

### BACKGROUND

The Village of Warner joined the Ridge Regional Public Safety Services Commission in 2019. The Commission serves the municipalities of Coutts, Magrath, Milk River, Raymond, Stirling, Warner and County of Warner.

The Village Council receives a monthly report, to provide information on the number and types of incidents that violate municipal bylaws.

### RISKS/CONSEQUENCES

1. Council may provide further direction on any item contained in the report. Council shall be specific in the direction it provides.

### FINANCIAL CONSIDERATIONS

None

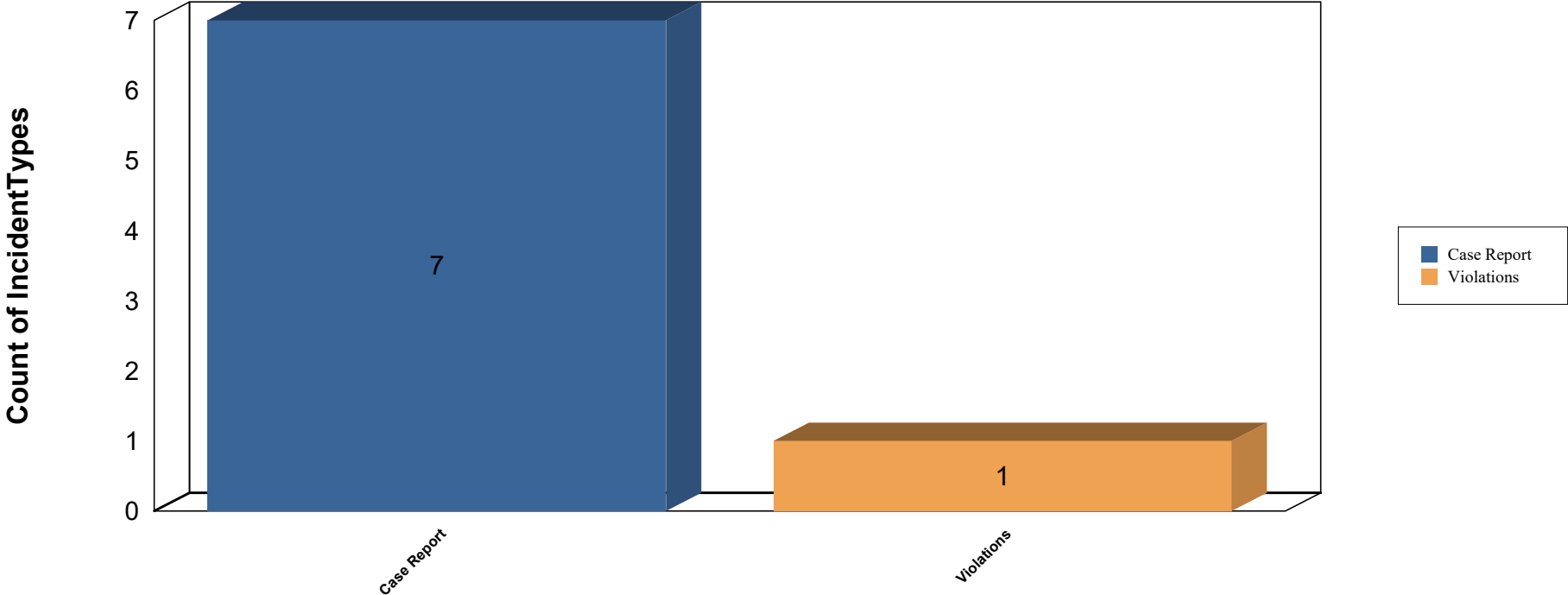
### ATTACHMENTS

1. Municipal Enforcement Report

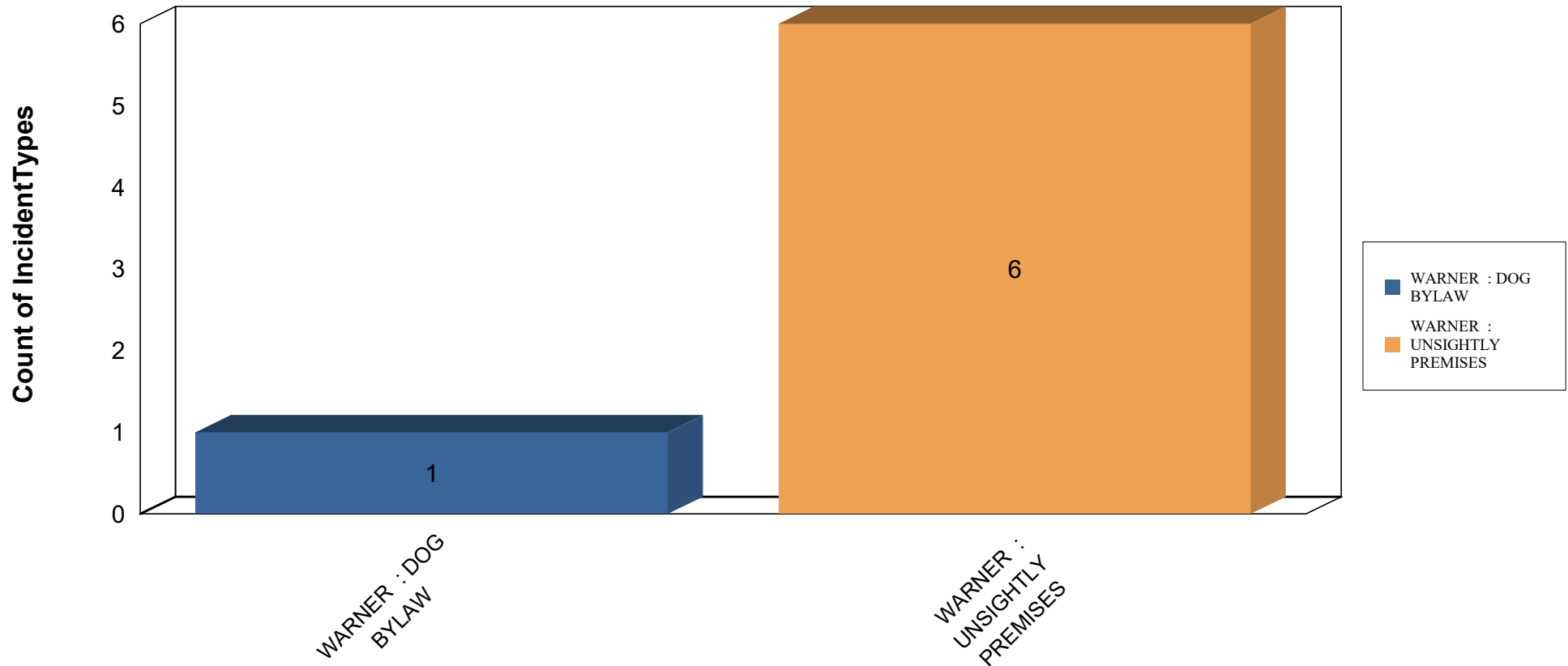
**Municipal Enforcement**

Statistics from: 8/1/2022 12:00:00AM to 8/31/2022 11:59:00PM

**Count of Reports Completed**



## Count of Incident Types



### WARNER : DOG BYLAW

<u>Location</u>	<u>Case Number</u>	<u>Incident Type</u>	<u>Officer</u>	<u>Date</u>
Case Report RIDGE REGIONAL PUBLIC SAFETY SERVICES : WARNER	RRPSS2022-0325	WARNER : DOG BYLAW	MELANIE MAREK	2022/08/05 1145
<u>Specific Location</u> 404 1 AVE				

Report Synopsis : Dog Bylaw - Barking Dog

14.29% # of Reports: 1 Case Report WARNER : DOG BYLAW

**WARNER : UNSIGHTLY PREMISES**

<u>Location</u>	<u>Case Number</u>	<u>Incident Type</u>	<u>Officer</u>	<u>Date</u>
<b>Case Report</b> RIDGE REGIONAL PUBLIC SAFETY SERVICES : WARNER	RRPSS2022-0336	WARNER : UNSIGHTLY PREMISES	ROSS BOND	2022/08/09 1300
<u>Specific Location</u> 105 4 AVE				
Report Synopsis : unsightly premises with long grass (ongoing issue)				
<b>Case Report</b> RIDGE REGIONAL PUBLIC SAFETY SERVICES : WARNER	RRPSS2022-0337	WARNER : UNSIGHTLY PREMISES	ROSS BOND	2022/08/09 1404
<u>Specific Location</u> 401 2 AVE				
Report Synopsis : unsightly premises with long grass - ongoing issue				
<b>Case Report</b> RIDGE REGIONAL PUBLIC SAFETY SERVICES : WARNER	RRPSS2022-0338	WARNER : UNSIGHTLY PREMISES	ROSS BOND	2022/08/09 1405
<u>Specific Location</u> 403 1 AVE				
Report Synopsis : unsightly premises with long grass - ongoing issue				
<b>Case Report</b> RIDGE REGIONAL PUBLIC SAFETY SERVICES : WARNER	RRPSS2022-0341	WARNER : UNSIGHTLY PREMISES	MELANIE MAREK	2022/08/10 0922
<u>Specific Location</u> 4 STREET/ 1 AVE				
Report Synopsis : Unsightly - long grass				
<b>Case Report</b> RIDGE REGIONAL PUBLIC SAFETY SERVICES : WARNER	RRPSS2022-0391	WARNER : UNSIGHTLY PREMISES	TODD NELSON	2022/08/25 1400
<u>Specific Location</u> 303 2 AVE				
Report Synopsis : Complaint of an unsightly property (ASPCA investigating animal complaint)				
<b>Case Report</b> RIDGE REGIONAL PUBLIC SAFETY SERVICES : WARNER	RRPSS2022-0392	WARNER : UNSIGHTLY PREMISES	ROSS BOND	2022/08/30 1210
<u>Specific Location</u> VACANT LOT NORTH OF 71 5 ST				
Report Synopsis : unsightly with overgrown grass				

85.71% # of Reports: 6 Case Report WARNER : UNSIGHTLY PREMISES

**Grand Total: 100.00% Total # of Incident Types Reported: 7 Total # of Reports: 7**

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# Count of Incident Types

Count of Incident Types



115(2)(P) OF THE TRAFFIC SAFETY ACT - EXCEED MAX SPEED LIMIT - 115(2)(P) OF THE TRAFFIC SAFETY ACT - EXCEED MAX SPEED LIMIT

115(2)(P) OF THE TRAFFIC SAFETY ACT - EXCEED MAX SPEED LIMIT - 115(2)(P) OF THE TRAFFIC SAFETY ACT - EXCEED MAX SPEED LIMIT

<u>Location</u>	<u>Case Number</u>	<u>Incident Type</u>	<u>Officer</u>	<u>Date</u>
Violations RIDGE REGIONAL PUBLIC SAFETY SERVICES : WARNER	E11345110S	115(2)(P) OF THE TRAFFIC SAFETY ACT - EXCEED MAX SPEED LIMIT - 115(2)(P) OF THE TRAFFIC SAFETY ACT - EXCEED MAX SPEED LIMIT	TODD NELSON	2022/08/29 1936
<u>Specific Location</u> 4 HW				

Grand Total: 100.00% Total # of Incident Types Reported: 1 Total # of Reports: 1

Grand Total: 100.00% Total # of Incident Types Reported: 8



## Request for Decision Chief Administrative Officer Report

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### RECOMMENDATION

That the Chief Administrative Officer report for the period ending August 31, 2022, be accepted as information.

### LEGISLATIVE AUTHORITY

### BACKGROUND

On a monthly basis, the Chief Administrative Officer provides Council with an update on administrative items.

### RISKS/CONSEQUENCES

1. Council may provide further direction on any item contained in the report. Council shall be specific in the direction it provides.

### FINANCIAL CONSIDERATIONS

None

### ATTACHMENTS

None



## Request for Decision Financial Report

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### RECOMMENDATION

That the Financial Report for the period ending August 31, 2022, be accepted as information.

### LEGISLATIVE AUTHORITY

### BACKGROUND

Currently, the monthly bank reconciliation and monthly accounts payable is presented to council.

### RISKS/CONSEQUENCES

1. Council may provide further direction on any item contained in the report. Council shall be specific in the direction it provides.

### FINANCIAL CONSIDERATIONS

None

### ATTACHMENTS

1. 2022 Operating Budget Year to Date

## 2022 Operating Budget - Village of Warner

	2020	2021	2022	2022	2022	2022
	ACTUAL	ACTUAL	INTERIM BUDGET	YTD	BUDGET	Budget vs.
				31-Aug-22		YTD
<b>Tax Requirement Summary</b>						
0 General Government Services	(605,396)	(496,591)	(454,253)	(507,633)	(462,338)	45,295
11 Council	13,143	8,971	26,950	20,228	29,200	8,972
12 Finance / Administration	254,362	214,478	257,850	178,020	165,006	(13,014)
23 Fire Services	53,305	39,974	7,875	29,504	48,230	18,726
26 Municipal Enforcement	17,836	26,120	19,830	21,911	24,824	2,913
32 Roads	243,301	216,495	124,050	113,764	126,230	12,466
33 Airport	11,730	10,530	1,700	(584)	(4,200)	(3,616)
41 Water	14,958	22,965	(71,053)	34,919	32,000	(2,919)
42 Wastewater	32,326	54,953	(19,552)	(17,816)	(500)	17,316
43 Solid Waste	(6,686)	(3,758)	5,750	3,316	1,630	(1,686)
61 Planning & Development	24,618	13,249	8,750	14,389	(400)	(14,789)
72 Recreation Administration	(16,726)	(46,303)	(9,600)	-	(12,600)	(12,600)
74 Civic Centre	69,874	74,181	73,190	31,551	52,918	21,367
<b>Operating (Surplus) Deficit</b>	<b>106,643</b>	<b>135,265</b>	<b>(28,513)</b>	<b>(78,430)</b>	<b>0</b>	<b>78,431</b>
General Government Services	(684,954)	(578,942)	(534,498)	(552,390)	(545,519)	6,871
Council	-	-	-	-	-	-
Finance	(36,807)	(184,381)	(60,700)	(46,530)	(141,714)	(95,184)
Fire Services	(30,759)	(84,747)	(16,500)	(42,910)	(18,000)	24,910
Municipal Enforcement	(1,875)	(1,379)	(3,000)	(4,013)	(2,500)	1,513
Roads	(3,432)	(5,372)	(50,200)	(6,778)	(31,300)	(24,522)
Airport	(5,500)	(6,700)	(1,200)	(5,083)	(8,700)	(3,617)
Water	(177,698)	(202,512)	(271,778)	(185,310)	(201,200)	(15,890)
Wastewater	(26,695)	(39,796)	(26,100)	(18,295)	(32,500)	(14,205)
Solid Waste	(50,874)	(52,450)	(47,800)	(31,464)	(52,580)	(21,116)
Planning & Development	(193)	(2,219)	(13,000)	(696)	(14,500)	(13,804)
Recreation Administration	(41,460)	(50,924)	(9,600)	-	(15,000)	(15,000)
Civic Centre	(15,740)	(26,681)	(43,110)	(22,573)	(58,150)	(35,577)
<b>Total Revenues</b>	<b>(1,075,986)</b>	<b>(1,236,102)</b>	<b>(1,077,486)</b>	<b>(916,041)</b>	<b>(1,121,663)</b>	<b>(205,621)</b>
General Government Services	79,557	82,351	80,245	44,757	83,181	38,424
Council	13,143	8,971	26,950	20,228	29,200	8,972
Finance	291,170	398,860	318,550	224,550	306,720	82,170
Fire Services	84,064	124,720	24,375	72,413	66,230	(6,183)
Municipal Enforcement	19,711	27,500	22,830	25,924	27,324	1,400
Roads	246,732	221,867	174,250	120,542	157,530	36,988
Airport	17,230	17,230	2,900	4,499	4,500	1
Water	192,656	225,478	200,725	220,229	233,200	12,971
Wastewater	59,021	94,748	6,548	479	32,000	31,521
Solid Waste	44,188	48,691	53,550	34,780	54,210	19,430
Planning & Development	24,811	15,468	21,750	15,085	14,100	(985)
Recreation Administration	24,734	4,621	-	-	2,400	2,400
Civic Centre	85,614	100,862	116,300	54,123	111,068	56,945
<b>Total Expenditures</b>	<b>1,182,629</b>	<b>1,371,366</b>	<b>1,048,973</b>	<b>837,611</b>	<b>1,121,663</b>	<b>284,052</b>

## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
					31-Aug-22		
<b>GENERAL GOVERNMENT REVENUE</b>							
1-00-00-00-00-110	REAL PROPERTY TAX	(414,927)	(407,026)	(398,236)	(410,645)	(396,387.28)	14,257
1-00-00-00-00-111	PROPERTY TAXES FROM SHARED AGREEMENTS	-	-	7,500	-	-	-
1-00-00-00-00-115	REQUISITION - ASFF	(68,605)	(70,571)	(70,600)	(74,778)	(74,778)	(0)
1-00-00-00-00-116	REQUISITION - SENIORS	(9,326)	(9,653)	(9,645)	(8,404)	(8,404)	(0)
1-00-00-00-00-121	LINEAR PROPERTY TAX	(28)	(32)	-	(33)	(32)	1
1-00-00-00-00-250	LAND RENTAL REVENUE	(8,056)	(13,681)	(4,800)	(6,575)	(7,200)	(625)
1-00-00-00-00-510	PENALTIES ON TAXES	(20,899)	(23,757)	(6,500)	332	(6,500)	(6,832)
1-00-00-00-00-745	GRANTS - MSI OPERATING	(51,842)	(52,217)	(52,217)	(52,217)	(52,217)	-
1-00-00-00-00-755	GRANTS - PROVINCIAL	(42,770)	(2,000)	-	-	-	-
1-00-00-00-00-756	GRANTS - MSP	(50,000)	-	-	-	-	-
1-00-00-00-00-765	GRANTS - SOLAR REBATES	(18,500)	-	-	-	-	-
1-11-00-00-00-410	SALE OF SUPPLIES	-	(5)	-	(71)	-	71
	TRANSFER FROM RESERVES	-	-	-	-	-	-
	TOTAL REVENUE	(684,954)	(578,942)	(534,498)	(552,390)	(545,519)	6,871
<b>GENERAL GOVERNMENT EXPENSES</b>							
2-00-00-00-00-270	ALBERTA SCHOOL FOUNDATION FUND	70,159	72,706	70,600	36,353	74,777	38,424
2-00-00-00-00-271	SENIORS HOUSING	9,398	9,644	9,645	8,404	8,404	-
	TRANSFER TO RESERVES	-	-	-	-	-	-
	TOTAL EXPENSES	79,557	82,351	80,245	44,757	83,181	38,424
	NET	(605,396)	(496,591)	(454,253)	(507,633)	(462,338)	45,295

## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
					31-Aug-22		
<b>COUNCIL REVENUE</b>							
	PROVINCIAL GRANT	-	-	-	-	-	-
	TRANSFER FROM OPERATING RSRVE	-	-	-	-	-	-
	TOTAL REVENUE	-	-	-	-	-	-
<b>COUNCILLOR EXPENSES</b>							
2-11-00-00-00-110	WAGES	19,080	17,890	21,500	12,160	19,200	7,040
2-11-00-00-00-131	ER.C. - COUNCIL	80	75	100	81	100	19
2-11-00-00-00-152	CONVENTIONS AND TRAVEL	1,149	2,343	2,500	863	2,500	1,637
2-11-00-00-00-211	MEMBERSHIPS	6,183	699	1,000	1,577	1,500	(77)
2-11-00-00-00-230	LEGAL/AUDIT	-	-	1,000		1,000	1,000
2-11-00-00-00-274	INSURANCE	-	-	150		150	150
2-11-00-00-00-510	GENERAL SUPPLIES	337	5,423	700	1,398	1,000	(398)
2-11-00-00-00-770	DONATIONS	12,806	3,548	-	4,150	3,750	(400)
	TRANSFER TO RESERVES	-	-	-	-	-	-
	TOTAL EXPENSES	13,143	8,971	26,950	20,228	29,200	8,972
	NET	13,143	8,971	26,950	20,228	29,200	8,972

## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
<b>FINANCE / ADMINISTRATION REVENUE</b>					31-Aug-22		
1-12-00-00-00-410	TAX CERTIFICATES	(755)	(1,140)	(750)		-	-
1-12-00-00-00-525	ANIMAL TAGS	(982)	(1,214)	(500)		-	-
1-12-00-00-00-530	TRAFFIC FINES (use 1-26-530)	(300)	(817)	(18,000)		-	-
1-12-00-00-00-550	INTEREST	(3,210)	(3,278)	(1,250)	(5,571)	(1,250)	4,321
1-12-00-00-00-551	NSF Fees	(90)	(135)	-	(85)	(100)	(15)
1-12-00-00-00-560	RENT	(1,750)	(4,550)	(3,200)	(2,800)	(4,200)	(1,400)
1-12-00-00-00-570	UTILITY INCREASE	(21,143)	(21,330)	-	-	-	-
1-12-00-00-00-590	UNCONDITIONAL GRANTS	-	(120,000)	-	-	-	-
1-12-00-00-00-591	FRANCHISE FEES	-	(16,207)	(18,000)	(11,807)	(18,000)	(6,193)
1-12-00-00-00-777	DONATIONS	(840)	(7,000)	(4,000)	-	(4,000)	(4,000)
1-12-00-00-00-840	PROVINCIAL CONDITIONAL GRANTS	-	-	(15,000)		-	-
1-12-00-00-00-990	SUSPENSE	-	(200)	-	(26,267)	-	26,267
1-12-00-00-00-193	TAX SHARE AGREEMENT	(7,738)	(8,511)	-		(7,500)	(7,500)
	TRANSFER FROM OPERATING RSRVE	0	0	0	-	(106,664)	(106,664)
	TOTAL REVENUE	(36,807)	(184,381)	(60,700)	(46,530)	(141,714)	(95,184)
<b>FINANCE / ADMINISTRATION EXPENSES</b>							
2-12-00-00-00-110	SALARY - GEN GOVT	106,623	95,271	81,000	62,843	70,000	7,157
2-12-00-00-00-130	ER.C. - GEN GOVT	12,942	12,696	13,500	8,703	12,000	3,297
2-12-00-00-00-131	EMPLOYER RRSP CONTRIBUTION	8,700	4,200	-	10,000	10,000	-
2-12-00-00-00-154	TRAINING	469	201	3,500		500	500
2-12-00-00-00-153	TRAVEL & SUBSISTENCE	210	55	1,500	47	-	(47)
2-12-11-00-00-110	WAGES - ELECTION/CENSUS		1,630.00	750		-	-
2-12-00-00-00-215	FREIGHT & POSTAGE	9,364	12,572	5,500	8,707	5,500	(3,207)
2-12-00-00-00-216	TELEPHONE/FAX/INTERNET	10,714	13,922		9,180	12,000	2,820
2-12-00-00-00-220	ADVERTISING and MEMBERSHIPS	7,282	11,913	3,500	8,257	11,200	2,943
2-12-00-00-00-230	LEGAL / AUDIT SUPPORT	30,138	17,305	23,500	19,045	20,000	955
2-12-00-00-00-250	CONTRACTED SERVICES	\$ 21,576	\$ 83,998	130,000	49,470	60,000	10,530
2-12-00-00-00-272	LIBRARY/CARLS REQUISITION	\$ -	\$ 3,000	4,500	1,500	5,900	4,400
2-12-00-00-00-273	FCSS REQUISITION	\$ -	\$ -	2,700		2,930	(5,474)
2-12-00-00-00-274	INSURANCE	\$ 40,612	\$ 82,846	5,500	14,556	9,400	(5,156)
-275	tax discount				2,783		(2,783)
2-12-00-00-00-350	LEASES	\$ 908	\$ 908	3,500		3,500	3,500
2-12-00-00-00-500	REPAIRS & MAINTENANCE	\$ 115	\$ 130	7,500		7,500	7,500
2-12-00-00-00-510	GENERAL SUPPLIES AND GOODS	\$ 12,071	\$ 13,647	7,000	4,486	7,000	2,514
2-12-00-00-00-515	BANK SERVICE CHARGES	\$ 772	\$ 574	50	478	630	152
2-12-00-00-00-516	PENALTIES INCURRED	\$ 640	\$ 1,022	1,000	239	50	(189)
2-12-00-00-00-523	OFFICE EQUIPMENT & FURNISHINGS	\$ -	\$ -	3,500		3,500	3,500
2-12-00-00-00-540	NATURAL GAS	\$ 2,992	\$ 3,610	4,500	3,766	3,750	(16)
2-12-00-00-00-541	ELECTRICITY	\$ 2,385	\$ 5,231	4,500	1,399	5,400	4,001
2-12-00-00-00-770	GRANTS & MEMBER LOCAL	\$ -	\$ -	10,000	10,000	10,000	-
2-12-00-00-00-780	BAD DEBT AR/TAXES	\$ 7,061	\$ 18,446	500	2,987	8,960	5,973
2-12-11-00-00-500	OFFICE SUPPLIES (GOODS) ELECTION	\$ -	\$ 704	1,050		-	-
2-13-00-00-00-110	MILK RIVER WAGES	\$ 2	\$ 663	-	4,565	33,000	28,435
2-13-00-00-00-131	ER.C. - GEN GOVT	\$ -	\$ -	-	1,738	4,000	2,262
2-13-00-00-00-216	MR CAO CELL PHONE	\$ -	\$ 1,201	-	(1,201)	-	1,201
2-12-00-00-00-700	AMORTIZATION	\$ 14,717	\$ 14,717	-		-	-
2-12-00-00-00-777	DONATION - MR HOSPITAL	\$ 840	\$ 800	-		-	-
2-12-00-00-00-990	SUSPENSE	\$ 39	\$ -	-	1,001	-	(1,001)
	TOTAL EXPENSES	291,170	398,860	318,550	224,550	306,720	73,766
	NET	254,362	214,478	257,850	178,020	165,006	(21,418)



## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
					31-Aug-22		
<b>FIRE REVENUE</b>							
1-23-00-00-00-410	FIRE DEPARTMENT REVENUE	(16,843)	(84,747)	(16,500)	(42,910)	(18,000)	24,910
1-23-00-00-00-830	DONATION	(12,472)	-	-		-	-
1-25-00-00-00-590	AMBULANCE SERVICES - DONATIONS	(1,445)	-	-		-	-
	PROVINCIAL GRANT	-	-	-		-	-
	TRANSFER FROM OPERATING RSRVE	-	-	-	-	-	-
	<b>TOTAL REVENUE</b>	<b>(30,759)</b>	<b>(84,747)</b>	<b>(16,500)</b>	<b>(42,910)</b>	<b>(18,000)</b>	<b>24,910</b>
<b>FIRE EXPENSES</b>							
2-23-00-00-00-154	TRAINING	1,683.00	382.77	-		4,000.00	4,000
216	telephone				387.92		(388)
2-23-00-00-00-274	INSURANCE	476.00	-	3,325.00		5,520.00	5,520
2-23-00-00-00-522	REPAIRS & MAINT. BUILDING	5,113.59	7,832.59	1,500.00	4,358.16	8,000.00	3,642
2-23-00-00-00-520	REPAIRS & MAINT. EQUIPMENT	12,645.48	9,265.48	1,000.00	12,788.70	10,000.00	(2,789)
2-23-00-00-00-510	DISPATCHING	1,435.42	66,488.88	3,450.00	11,332.96	1,440.00	(9,893)
2-23-00-00-00-511	GENERAL SUPPLIES	24,577.36	4,343.66	-	26,997.35	4,500.00	(22,497)
2-23-00-00-00-519	EQUIPMENT PURCHASE	10,923.04	4,378.47	7,500.00	15,838.24	20,000.00	4,162
2-23-00-00-00-521	FUEL	1,824.64	6,331.61	1,500.00	3,392.42	2,500.00	(892)
2-23-00-00-00-540	NATURAL GAS	3,073.90	3,851.71	3,500.00	3,752.66	8,770.00	5,017
2-23-00-00-00-541	ELECTRICITY	2,922.56	2,273.14	2,600.00	6,717.58	1,000.00	7,718
	TRANSFER TO RESERVES	-	-	-		-	-
2-23-00-00-00-700	AMORTIZATION	18,852.24	19,152.24	-			-
2-23-00-00-00-831	INTEREST ON DEBENTURES	536.38	419.88	-	282.59	500.00	217
	PRINCIPAL ON DEBENTURES	-	-	-		-	-
	TRANSFER TO OTHER FUNCTIONS	-	-	-		-	-
	<b>TOTAL EXPENSES</b>	<b>84,063.61</b>	<b>124,720.43</b>	<b>24,375.00</b>	<b>72,413.42</b>	<b>66,230.00</b>	<b>(6,183)</b>
	<b>NET</b>	<b>53,304.51</b>	<b>39,973.92</b>	<b>7,875.00</b>	<b>29,503.92</b>	<b>48,230.00</b>	<b>18,726</b>

## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
					31-Aug-22		
<b>MUNICIPAL ENFORCEMENT REVENUE</b>							
1-26-00-00-00-525	ANIMAL tags, licenses, fines	(15)	-	(500)	(535)	(500)	35
1-26-00-00-00-530	TRAFFIC FINES	-	(379)	(1,500)	(878)	(1,000)	(122)
1-26-00-00-00-250	BYLAW FINES	(1,860)	(1,000)	(1,000)	(2,600)	(1,000)	1,600
	TRANSFER FROM OPERATING RSRVE	-	-	-	-	-	-
	TOTAL REVENUE	(1,875)	(1,379)	(3,000)	(4,013)	(2,500)	1,513
<b>MUNICIPAL ENFORCEMENT EXPENSES</b>							
2-26-00-00-00-250	CONTRACTED SERVICES	14,646	18,706	16,285	16,100	17,500	1,400
2-26-00-00-00-275	PROVINCIAL POLICING	4,751	8793.5	6,545	9,824	9,824	-
2-26-00-00-00-510	SUPPLIES	314	-	-	-	-	-
	TOTAL EXPENSES	19,711	27,500	22,830	25,924	27,324	1,400
	NET	17,836	26,120	19,830	21,911	24,824	2,913

## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
					31-Aug-22		
<b>ROADS REVENUE</b>							
1-32-00-00-00-250	LEASES	-	-	(1,000)	-	-	-
1-32-00-00-00-410	UTILITY FEES - ELECTRICAL	-	-	(12,000)	-	(19,800)	(19,800)
1-32-00-00-00-411	GENERAL SERVICES	-	-	(100)	-	-	-
1-32-00-00-00-510	UTILITY PENALTIES/FEES	-	-	(100)	-	-	-
1-32-00-00-00-511	SERVICES PROVIDED TO RESIDENTS	(3,432)	(5,324)	(500)	(6,778)	(5,000)	1,778
1-32-00-00-00-590	MISC REVENUE	-	(48)	(6,500)	-	(6,500)	(6,500)
1-32-00-00-00-840	PROVINCIAL CONDITIONAL GRANTS	-	-	(30,000)	-	-	-
	TRANSFER FROM OPERATING RSRVE	-	-	-	-	-	-
	TRANSFER FROM OTHER FUNCTION	-	-	-	-	-	-
	TOTAL REVENUE	(3,432)	(5,372)	(50,200)	(6,778)	(31,300)	(24,522)
<b>ROAD EXPENSES</b>							
2-32-00-00-00-110	SALARY - PUBLIC WORKS	39,299	52,347	55,000	41,709	37,500	(4,209)
2-32-00-00-00-130	ER.C. - PUBLIC WORKS	6,715	8,244	9,100	8,642	6,000	(2,642)
2-32-00-00-00-211	TRAVEL & SUBSISTENCE	-	-	2,000		1,000	1,000
2-32-00-00-00-215	FREIGHT & POSTAGE	-	-	500		-	-
2-32-00-00-00-216	TELEPHONE	-	-	2,500		-	-
2-32-00-00-00-250	CONTRACTED SERVICES	63,275	34,166	8,500	33,003	30,000	(3,003)
2-32-00-00-00-260	RENTALS & LEASES EQUIPMENT	-	70	1,000		1,000	1,000
2-32-00-00-00-274	INSURANCE	-		3,500		2,200	2,200
2-32-00-00-00-275	WCB	-	6,678	-		6,500	6,500
2-32-00-00-00-350	CONTRACTS, LEASES, SAFETY	-	-	500		-	-
2-32-00-00-00-510	GOODS and SUPPLIES	1,195	5,196	2,500	1,721	2,500	779
2-32-00-00-00-511	MAINTENANCE MATERIALS	14,000	-	45,000	9,141	20,000	10,859
2-32-00-00-00-520	EQUIPMENT PARTS and TOOLS	192	5,370	4,500	(667)	2,000	2,667
2-32-00-00-00-521	FUEL/OIL	6,049	5,391	6,500	4,722	4,500	(222)
2-32-00-00-00-522	REPAIRS & MAINT. EQUIPMENT	11,771	7,866	6,000	166	6,000	5,834
2-32-00-00-00-523	REPAIRS & MAINT. VEHICLES	1,455	-	1,500	3,607	8,900	5,293
2-32-00-00-00-530	REPAIRS & MAINT. BUILDING	1,456	130	1,500		1,500	1,500
2-32-00-00-00-540	NATURAL GAS	1,441	1,661	2,500	1,573	3,450	1,877
2-32-00-00-00-541	ELECTRICITY	2,132	1,120	3,150	2,870	2,000	(870)
2-32-00-00-00-542	STREET LIGHTS	24,968	21,542	18,500	13,926	22,280	8,354
2-32-00-00-00-830	DEBT INTEREST	-	39	-		-	-
2-32-00-00-00-831	LOAN INTEREST	244	191	-	127	200	73
	TRANSFER TO CAPITAL	-	-	-		-	-
	TRANSFER TO RESERVES	-	-	-		-	-
2-32-00-00-00-700	AMORTIZATION	72,540	71,855	-			-
	TOTAL EXPENSES	246,732	221,867	174,250	120,542	157,530	36,988
	NET	243,301	216,495	124,050	113,764	126,230	12,466

## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
					31-Aug-22		
<b>AIRPORT REVENUE</b>							
1-33-00-00-00-560	HANGER LEASES	(5,500)	(6,700)	(1,200)	(5,083)	(1,200)	3,883
	transfer from flying club	-	-	-	-	(5,000)	(5,000)
	sale of fuel tank	-	-	-	-	(2,500)	(2,500)
	TOTAL REVENUE	(5,500)	(6,700)	(1,200)	(5,083)	(8,700)	(3,617)
<b>AIRPORT EXPENSES</b>							
2-33-00-00-00-274	INSURANCE	-	-	2,700	-	2,500	2,500
2-33-00-00-00-510	GOODS and SUPPLIES	-	-	200	4,276	500	(3,776)
	electricity	-	-	-	223	1,500	1,277
	TRANSFER TO RESERVES	-	-	-	-	-	-
2-33-00-00-00-700	AMORTIZATION	17,230	17,230	-	-	-	-
	TOTAL EXPENSES	17,230	17,230	2,900	4,499	4,500	1
	NET	11,730	10,530	1,700	(584)	(4,200)	(3,616)

## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
					31-Aug-22		
<b>WATER REVENUE</b>							
1-41-00-00-00-250	WATER SERVICE HOOK UP	-	-	-	(2,757)	(3,000)	(243)
1-41-00-00-00-411	WATER SERVICES TO RESIDENTS	-	-	(56,000)		-	-
1-41-00-00-00-412	WATER LINE REPYAMENT	(42,055)	(42,120)	(48,828)	(29,666)	(28,000)	1,666
1-41-00-00-00-415	WATER SALES - BULK	(2,686)	(22,411)	(56,000)	(42,871)	(27,700)	15,171
1-41-00-00-00-410	WATER SALES	(131,932)	(136,179)	(109,950)	(108,300)	(141,500)	(33,200)
1-41-00-00-00-510	PENALTIES ON UTILITIES	(1,025)	(1,802)	(1,000)	(1,716)	(1,000)	716
	TRANSFER FROM OPERATING RSRVE	-	-	-	-	-	-
	TRANSFER FROM CAPITAL FUNCTION	-	-	-	-	-	-
	TRANSFER FROM OTHER FUNCTIONS	-	-	-	-	-	-
	TOTAL REVENUE	(177,698)	(202,512)	(271,778)	(185,310)	(201,200)	(15,647)
<b>WATER EXPENSES</b>							
2-41-00-00-00-110	SALARY - WATER	15,416	14,144	15,000	2,618	32,500	29,882
2-41-00-00-00-130	ER.C. - WATER	2,535	2,190	-	460	5,550	5,090
2-41-00-00-00-211	COURSES, MEALS, TRAVEL	-	-	1,500		500	500
2-41-00-00-00-215	FREIGHT & POSTAGE	1,422	294	1,000		500	500
2-41-00-00-00-220	MEMBERSHIPS	124	-	125		125	125
2-41-00-00-00-230	CONTRACTED SERVICES	65,204	100,866	85,000	87,030	85,000	(2,030)
2-41-00-00-00-250	CONTRACTED PURCHASE & WORK	4,791	-	75,000	86,279	5,000	(81,279)
2-41-00-00-00-260	UTILITY CROSSING	1,676	1,876	1,600	220	1,600	1,380
2-41-00-00-00-274	INSURANCE	-	-	1,000		3,800	3,800
2-41-00-00-00-350	CONTRACT LEASES	-	-	2,500		-	-
2-41-00-00-00-415	BULK WATER SALES REFUNDS	-	-	-	7,408	7,408	0
2-41-00-00-00-510	GENERAL SUPPLIES & GOODS	8,197	11,204	2,000		5,000	5,000
2-41-00-00-00-520	EQUIPMENT PARTS & SUPPLIES	93	-	1,000	5,567	2,000	(3,567)
2-41-00-00-00-521	FUEL/OIL	-	-	500	381	-	(381)
2-41-00-00-00-522	REPAIRS & MAINT. EQUIPMENT	29	1,302	500	1,759	5,000	3,241
2-41-00-00-00-531	CHEMICALS & SALT	913	1,067	1,000	11,797	10,000	(1,797)
2-41-00-00-00-540	NATURAL GAS	3,049	3,615	3,000	3,507	8,000	4,493
2-41-00-00-00-541	ELECTRICITY	6,384	5,406	10,000	3,981	4,300	319
2-41-00-00-00-830	DEBT INTEREST PAYMENT	20,610	19,451		9,223	20,000	10,777
	TRANSFER TO CAPITAL	-	-	-		36,917	36,917
	TRANSFER TO RESERVES	-	-	-		-	-
2-41-00-00-00-700	AMORTIZATION	62,212	64,062	-			-
	TOTAL EXPENSES	192,656	225,478	200,725	220,229	233,200	12,971
	NET	14,958	22,965	(71,053)	34,919	32,000	(2,676)

## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
					31-Aug-22		
<b>WASTEWATER REVENUE</b>							
1-42-00-00-00-250	CONTRACTED SERVICES	375	-	-	-	-	-
1-42-00-00-00-510	PENALTIES AND FEES	-	-	(300)			-
1-42-00-00-00-410	WASTEWATER FEES	(26,995)	(27,235)	(25,800)	(18,295)	(27,500)	(9,205)
1-42-00-00-00-440	WASTEWATER REPAIRS	(75)	(12,561)	-		(5,000)	(5,000)
	TRANSFER FROM OPERATING RSRV	-	-	-	-	-	-
	TOTAL REVENUE	(26,695)	(39,796)	(26,100)	(18,295)	(32,500)	(14,205)
<b>WASTEWATER EXPENSES</b>							
2-42-00-00-00-215	FREIGHT & POSTAGE	-	-	400		-	-
2-42-00-00-00-250	CONTRACTED SERVICES	9,398	46,233	1,000	330	29,000	28,670
2-42-00-00-00-260	RENTALS & LEASES EQUIPMENT	-	148	1,000	149	1,000	851
2-42-00-00-00-274	INSURANCE	-	-	948		-	-
2-42-00-00-00-510	GENERAL SUPPLIES & GOODS	209	140	1,000		1,000	1,000
2-42-00-00-00-520	PARTS & SUPPLIES	0	(1,729)	1,000		1,000	1,000
2-42-00-00-00-521	FUEL/OIL	-	-	100		-	-
2-42-00-00-00-531	CHEMICALS & SALT	-	-	1,100		-	-
2-42-00-00-00-700	AMORTIZATION	49,414	49,956	-	-		-
	TRANSFER TO OTHER FUNCTION	-	-	-	-	-	-
	TOTAL EXPENSES	59,021	94,748	6,548	479	32,000	31,521
	NET	32,326	54,953	(19,552)	(17,816)	(500)	17,316

## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
					31-Aug-22		
<b>SOLID WASTE REVENUE</b>							
1-43-00-00-00-410	GARBAGE FEES	(46,781)	(47,350)	(42,700)	(31,464)	(47,480)	(16,016)
1-43-00-00-00-840	COUNTY COST SHARE GARBAGE	(4,093)	(5,100)	(5,100)		(5,100)	(5,100)
	TRANSFER FROM OPERATING RSRVE	-	-	-		-	-
	TOTAL REVENUE	(50,874)	(52,450)	(47,800)	(31,464)	(52,580)	(21,116)
<b>SOLID WASTE EXPENSES</b>							
2-43-00-00-00-110	SALARY - SOLID WASTE	5,800	9,528	3,500	8,250	5,000	(3,250)
2-43-00-00-00-131	ER.C. - SOLID WASTE	-	20	500	592	750	158
2-43-00-00-00-205	BOARDS & AGENCIES	11,542	12,117	12,500	11,723	12,530	807
2-43-00-00-00-231	CONTRACTED RECYCLING	2,254	2,311	2,500	610	2,500	1,890
2-43-00-00-00-250	CONTRACT LABOUR	4,400	400	12,500		12,500	12,500
2-43-00-00-00-251	CONTRACTED SOLID WASTE PICKUP	18,600	19,200	19,200	12,400	18,600	6,200
2-43-00-00-00-274	INSURANCE	-	-	950		-	-
2-43-00-00-00-510	GENERAL SUPPLIES & GOODS	17	2,250	100		100	100
2-43-00-00-00-521	FUEL / OIL	-	-	700		-	-
2-43-00-00-00-522	REPAIRS & MAINT. EQUIPMENT	26	1,869	-	402	1,200	798
2-43-00-00-00-541	ELECTRICITY	1,549	997	1,100	804	1,030	226
	TRANSFER TO CAPITAL	-	-	-		-	-
	TRANSFER TO RESERVES	-	-	-		-	-
	AMORTIZATION	-	-	-		-	-
	TOTAL EXPENSES	44,188	48,691	53,550	34,780	54,210	19,430
	NET	(6,686)	(3,758)	5,750	3,316	1,630	(1,686)

## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
					31-Aug-22		
<b>PLANNING REVENUE</b>							
1-61-00-00-00-410	ZONING & DEVELOPMENT PERMITS	(193)	(2,219)	(1,000)	(696)	(2,500)	(1,804)
1-66-00-00-00-464	SUBDIVISION LAND AND DEVELOPMENT SALE OF LAND	-	-	(12,000)		(12,000)	(12,000)
	FEDERAL GRANT	-	-	-	-	-	-
	TOTAL REVENUE	(193)	(2,219)	(13,000)	(696)	(14,500)	(13,804)
<b>PLANNING EXPENSES</b>							
2-61-00-00-00-110	WAGES - PLANNING & DEV	-	-	3,500	231	-	(231)
2-61-00-00-00-131	ER.C - PLANNING & DEVELOPMENT	-	-	500	16	-	(16)
2-61-00-00-00-230	PLANNING SERVICES	24,811	15,368	9,000	10,789	3,000	(7,789)
2-61-00-00-00-250	CONTRACTED GOODS & SERVICES	-	-	1,500	3,306	10,000	6,694
2-61-00-00-00-510	GENERAL SUPPLIES & GOODS	-	-	4,500	90	-	(90)
2-61-00-00-00-521	FUEL	-	-	2,000		-	-
2-61-00-00-00-541	ELECTRICITY	-	-	750	653	1,100	447
2-66-00-00-00-464	LOT SALE REFUND ON PURCHASED LOT	-	100	-		-	-
	TRANSFER TO RESERVES	-	-	-		-	-
	TRANSFER TO CAPITAL	-	-	-		-	-
	AMMORTIZATION	-	-	-		-	-
	TRANSFER TO OTHER FUNCTION	-	-	-		-	-
	TOTAL EXPENSES	24,811	15,468	21,750	15,085	14,100	(985)
	NET	24,618	13,249	8,750	14,389	(400)	(14,789)



## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
					31-Aug-22		
<b>RECREATION ADMINISTRATION REVENUE</b>							
1-72-00-00-00-850	COUNTY RECREATION GRANT	(41,460)	(50,924)	(9,600)	-	(15,000)	(15,000)
	TOTAL REVENUE	(41,460)	(50,924)	(9,600)	-	(15,000)	(15,000)
<b>RECREATION ADMINISTRATION EXPENSES</b>							
2-72-00-00-00-110	SALARY - RECREATION	16,815	-	-	-	-	-
2-72-00-00-00-131	ER.C. - RECREATION	379	-	-	-	-	-
2-72-00-00-00-153	TRAVEL	-	-	-	-	200	200
2-72-00-00-00-154	TRAINING	-	-	-	-	200	200
2-72-00-00-00-510	GENERAL SUPPLIES	3,662	-	-	-	1,000	1,000
2-72-00-00-00-541	ELECTRICITY	1,349	1,052	-	-	1,000	1,000
2-72-00-00-00-700	AMORTIZATION	2,529	3,569	-	-		-
	TOTAL EXPENSES	24,734	4,621	-	-	2,400	2,400
	NET	(16,726)	(46,303)	(9,600)	-	(12,600)	(12,600)

## 2022 Operating Budget - Village of Warner

		2020	2021	2022	2022	2022	YTD
		Actual	Actual	Interim Budget	YTD	Budget	Diff
					31-Aug-22		
<b>CIVIC CENTRE REVENUE</b>							
1-74-00-00-00-400	RINK FEES	(10,860)	(20,571)	(8,500)	(11,678)	(15,000)	(3,322)
1-74-00-00-00-100	KITCHEN LEASE	(850)	(825)	(750)	(800)	(1,650)	(850)
1-74-00-00-00-410	KEY FOBS - CIVIC CENTRE	(25)	(1,835)	-	-	-	-
1-74-00-00-01-560	GYM MEMBERSHIP FEES	(2,080)	(3,240)	(2,000)	(8,088)	(5,000)	3,088
1-74-00-00-00-570	BOWLING RENTAL& MISC SALES	(1,925)	(209)	-	(208)	(500)	(293)
1-74-00-00-00-575	DONATIONS	-	-	-	(1,800)	(1,000)	800
1-74-00-00-00-850	CONTRIBUTION FROM WARNER COUNTY	-	-	(31,860)	-	(35,000)	(35,000)
	TRANSFER FROM RESERVES	-	-	-	-	-	-
	TRANSFER FROM OTHER FUNCTIONS	-	-	-	-	-	-
	TOTAL REVENUE	(15,740)	(26,681)	(43,110)	(22,573)	(58,150)	(35,577)
<b>CIVIC CENTRE EXPENSES</b>							
2-74-00-00-00-109	LIBRARY	5,038	933	0	885	1,000	115
2-74-00-00-00-110	WAGES - CIVIC CENTRE	7,671	18,071	11,500	13,310	16,000	2,690
2-74-00-00-00-130	ER.C - CIVIC CENTRE	2,130	953	-	567	1,000	433
2-74-00-00-00-211	TRAVEL & TRAINING	-	-	1,500	100	500	400
2-74-00-00-00-216	TELEPHONE	-	500	-	-	-	-
2-74-00-00-00-220	MEMBERSHIPS	103	103	500	103	200	97
2-74-00-00-00-230	CONTRACTED PERSONNEL	558	2,165	1,000	-	2,200	2,200
2-74-00-00-00-250	REPAIRS & MAINT. PURCHASED	972	150	7,500	3,590	7,500	3,910
2-74-00-00-00-274	INSURANCE	-	-	35,000	-	28,000	28,000
2-74-00-00-00-350	CONTRACTED SERVICES	5,677	13,020	-	700	10,000	9,300
2-74-00-00-00-510	GENERAL SUPPLIES & GOODS	7,501	8,382	6,800	2,081	4,140	2,059
2-74-00-00-00-520	REPAIRS & MAINT EQUIPMENT	1,354	481	1,250	4,449	4,000	(449)
2-74-00-00-00-521	FUEL / OIL	0	0	1,250	-	1,250	1,250
2-74-00-00-00-522	REPAIRS & MAINT. BUILDING	502	880	3,500	2,950	3,500	550
2-74-00-00-00-540	NATURAL GAS	5,698	6,614	6,000	7,334	6,900	(434)
2-74-00-00-00-541	ELECTRICITY	17,085	17,564	40,500	15,509	8,000	(7,509)
2-74-00-00-01-831	SOLAR PANEL DEBENTURE	4,740	4,462	-	2,544	16,878	14,334
	TRANSFER TO CAPITAL	-	-	-	-	-	-
	TRANSFER TO RESERVES	-	-	-	-	-	-
2-74-00-00-00-700	AMORTIZATION	26,585	26,585	-	-	-	-
	TOTAL EXPENSES	85,614	100,862	116,300	54,123	111,068	56,830
	NET	69,874	74,181	73,190	31,551	52,918	21,252



## Request for Decision Committee Reports

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### RECOMMENDATION

That the committee reports for the period ending September 14, 2022 be accepted as information.

### LEGISLATIVE AUTHORITY

Municipal Government Act  
Bylaw 561-18 Procedural Bylaw

### BACKGROUND

Elected Officials, appointed at the annual organizational meeting, attend regular meetings of various boards, commissions and committees. Each elected official is required to keep Council informed by providing regular activity of the board, commission or committee they are appointed to.

### RISKS/CONSEQUENCES

Should committee reports not be relayed, members of Council will not be informed on the various boards, commissions and committees.

### FINANCIAL CONSIDERATIONS

None

### ATTACHMENTS

None



## Request for Decision Correspondence

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### RECOMMENDATION

That the correspondence for the period ending September 14, 2022 be accepted as information.

### LEGISLATIVE AUTHORITY

### BACKGROUND

Correspondence is a collection of general information received at the Village Office and is provided to Council as information.

### RISKS/CONSEQUENCES

1. Council may provide further direction on any item contained in correspondence. Council shall be specific in the direction it provides.
2. Council may direct Administration on any item contained in correspondence.

### FINANCIAL CONSIDERATIONS

None

### ATTACHMENTS

1. Municipal Affairs: Directive 2 Extension Request
2. Federation of Canadian Municipalities Membership
3. Ministry of Justice: Federal Inquiry
4. Minister of Culture and Status of Women: Alberta Day Celebrations
5. Municipal Affairs: 2021 Assessment Audit
6. Alberta Health: Engagement Tour Update
7. Town of Tofield: Victim Services Redesign
8. Chief Mountain Regional Solid Waste Services Commission



ALBERTA  
MUNICIPAL AFFAIRS

*Office of the Minister  
MLA, Calgary-Hays*

AR109415

August 15, 2022

His Worship Tyler Lindsay  
Mayor  
Village of Warner  
PO Box 88  
Warner AB T0K 2L0

Dear Mayor Lindsay and Council:

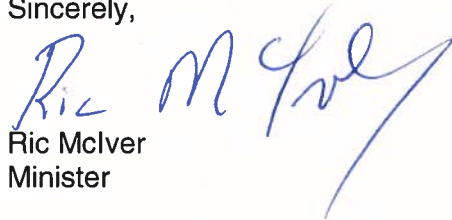
Thank you for the letter of July 21, 2022, requesting a date extension for the completion of Directive 2, issued under Ministerial Order No. MSD:030/22, which requires the village to submit a written capital plan.

I understand there are a number of infrastructure assets not identified in the infrastructure study conducted through the village's viability review, as well as emerging projects and funding sources that the village needs further time to address and include in its capital plan. As council will not be able to approve a completed plan until it meets on September 21, 2022, I have granted the extension as requested.

The attached Ministerial Order No. MSD:074/22 extends the due date for Directive 2 to September 30, 2022. When approved by council, the capital plan, as well as council meeting minutes indicating approval of the updated plan, may be forwarded with a covering letter to [katie.neufeld@gov.ab.ca](mailto:katie.neufeld@gov.ab.ca).

I wish the Village of Warner success in the completion of the directives.

Sincerely,



Ric McIver  
Minister

Attachment: Ministerial Order No. MSD:074/22

cc: Brandy Cox, Deputy Minister, Municipal Affairs  
Kelly Lloyd, Chief Administrative Officer, Village of Warner  
Gary Sandberg, Assistant Deputy Minister, Municipal Services Division, Municipal Affairs  
Katie Neufeld, Municipal Viability Advisor, Municipal Affairs



ALBERTA  
MUNICIPAL AFFAIRS

*Office of the Minister  
MLA, Calgary-Hays*

MINISTERIAL ORDER NO. MSD:074/22

I, Ric McIver, Minister of Municipal Affairs, pursuant to sections 130.2(3) and 605 of the *Municipal Government Act*, make the following order:

The date for the Village of Warner to submit the written 10-year capital plan, in accordance with Directives 2a and 2b of Ministerial Order No. MSD:030/22, is extended to September 30, 2022.

Dated at Edmonton, Alberta, this 15 day of August, 2022.

  
\_\_\_\_\_  
Ric McIver  
Minister of Municipal Affairs

From: Lynn Hall <lhall@fcm.ca>  
Sent: August 17, 2022 12:08 PM  
To: cao@warner.ca  
Subject: Federation of Canadian Municipalities  
Attachments: Village of Warner 2022-2023.pdf

Good afternoon Jon,

Join FCM today to make your priorities heard at the federal level.

Alberta communities are doing a commendable job of working together to keep people safe. And FCM is working hard to bring your unique perspectives to the federal table. To continue this important work, we need a strong western contingent at FCM.

To learn more about how being an FCM member makes your community stronger, visit [fcm.ca/membership](https://fcm.ca/membership).

If you have any questions, don't hesitate to ask.

Have a great day,

Lynn

Lynn Hall

Member Relations Advisor | Policy and Public Affairs

Conseillère des Relations avec les membres | Politiques et affaires publiques

T. 613-907-6273



FEDERATION  
OF CANADIAN  
MUNICIPALITIES

FÉDÉRATION  
CANADIENNE DES  
MUNICIPALITÉS

**Membership Invoice**  
**2022-2023**  
**Facture d'adhésion**

24, rue Clarence Street,  
Ottawa, Ontario, K1N 5P3  
T. 613-241-5221 F. 613-241-7440

**Your FCM membership helps empower local leaders with  
new tools to support their communities and drive  
Canada's recovery.**  
**Learn more at <https://fcm.ca/membership>.**

**Jon Hood**  
**Village of Warner**  
**PO Box 88**  
**Warner, AB, T0K 2L0**  
**Attn: Chief Administrative Officer**

**ORDER / COMMANDE:** ORD-45075-S7Y3G0  
**DATE:** 10/14/2021  
**ACCOUNT/COMPTE:** 45602  
**DUE DATE/DATE LIMITE:** 04/01/2022

ITEM / DESCRIPTION	QTY / QTE	RATE / TAUX	SUB-TOTAL / SOUS-TOTAL	GST / TPS	TOTAL
Base fee per your population/ Taux de base selon votre population	1	\$140.00	\$140.00	\$7.00	\$147.00
Per capita dues calculated per your population/Frais de cotisation calculés selon votre population	373	\$0.2041	\$76.13	\$3.81	\$79.94
<b>TOTAL</b>			\$216.13	\$10.81	\$226.94

**PAYMENT/PAIEMENT**

**Cheque payable to / Chèque à l'ordre de:**  
Federation of Canadian Municipalities  
Fédération canadienne des municipalités  
HST # / No. de TVH: 11891 3938 RT0001  
QST # / No. de TVQ: 1202728231 TQ 0001

**Electronic Funds Transfer/Transfert électronique de fonds**

Royal Bank of Canada (RBC)  
90 Sparks St, Ottawa, ON K1P 5T7  
Transit Number/Numéro de transit: 00006  
**(New) Acct Number/(Nouveau) No. de compte: 1113307**  
[accountsreceivable@fcm.ca](mailto:accountsreceivable@fcm.ca)/[comptesrecevables@fcm.ca](mailto:comptesrecevables@fcm.ca)



FEDERATION  
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MUNICIPALITIES

FÉDÉRATION  
CANADIENNE DES  
MUNICIPALITÉS

24, rue Clarence Street,  
Ottawa, Ontario, K1N 5P3  
T. 613-241-5221 F. 613-241-7440

**Jon Hood**  
**Village of Warner**  
**PO Box 88**  
**Warner, AB, T0K 2L0**  
**Attn: Chief Administrative Officer**

**ORDER / COMMANDE:** ORD-45075-S7Y3G0  
**DATE:** 10/14/2021  
**ACCOUNT/COMPTE:** 45602  
**DUE DATE/DATE LIMITE:** 04/01/2022

ITEM / DESCRIPTION	QTY / QTE	RATE / TAUX	SUB-TOTAL / SOUS-TOTAL	GST / TPS	TOTAL
Base fee per your population/ Taux de base selon votre population	1	\$140.00	\$140.00	\$7.00	\$147.00
Per capita dues calculated per your population/Frais de cotisation calculés selon votre population	373	\$0.2041	\$76.13	\$3.81	\$79.94
<b>TOTAL</b>			\$216.13	\$10.81	\$226.94

**Ref No. / No. de référence :** 45602



From: Ministry of Justice <ministryofjustice@gov.ab.ca>  
Sent: August 25, 2022 4:04 PM  
Subject: Commissioner Brenda Lucki says there have been no RCMP reforms

Dear Mayor/Reeve and Council,

The Mass Casualty Commission is an independent inquiry into the deadliest mass killing in Canadian history, which occurred two years ago in Nova Scotia on April 18th-19th, 2020. You can watch the testimony here: <https://masscasualtycommission.ca/>

Testimony from senior RCMP officers and from Commissioner Brenda Lucki has laid bare the bureaucratic mismanagement of RCMP headquarters. I believe it also demonstrates how the dual mandate of the RCMP, which provides contract policing to 169 communities and federal policing, is failing Canadians. Commissioner Lucki also claimed that the RCMP is underfunded, a claim which was flatly rejected by Nova Scotia's Justice Minister (<https://atlantic.ctvnews.ca/nova-scotia-justice-minister-dismisses-rcmp-assertion-of-chronic-underfunding-1.6040586>).

I have attached a PDF of a G&M news story that was published yesterday reporting on testimony provided by RCMP Commissioner Brenda Lucki. In particular, I would highlight for your attention the following excerpts:

\* RCMP Commissioner Brenda Lucki told a public inquiry into the 2020 Nova Scotia mass shooting that there have been no reforms to the national police force in the more than 28 months since the deadly gun rampage, despite a series of problems exposed by the Mounties' response to the violence.

\* In her testimony, Commissioner Lucki said she couldn't directly answer questions about why the RCMP's national headquarters hadn't acted upon requests from the Nova Scotia RCMP for a formal review of the police response to the shooting. And she also didn't respond directly to questions about why the force hasn't made any improvements – particularly in areas such as policy, staffing in rural areas, equipment and cadet training – that could help prevent another tragedy from happening.

\* The commissioner said some of the challenges highlighted by the Nova Scotia mass shooting raise broader questions about the future of rural policing in Canada. The RCMP provide policing under contract to 169 communities, a service that gets a 30-per-cent subsidy from Ottawa.

\* During Wednesday's testimony, she acknowledged that the RCMP had made mistakes in Nova Scotia. But she stopped short of saying the Mounties should have used the province's Ready Alert system to notify the public that the killer was on the loose. At the time of the incident, she said, it wasn't the RCMP's practice to use the alert system for anything other than severe weather events. Instead, the force used Twitter to warn the public of the killings.

\* The commissioner also defended Chief Superintendent Chris Leather, who has been criticized for his decision during the manhunt to ignore an offer of help from the chief of the Truro Police, who had officers nearby able to assist. Commissioner Lucki said the RCMP commander had a lot going on, and that the Truro police should have directed their offer elsewhere.

Thank you,  
Tyler Shandro  
Minister of Justice and Solicitor General  
e: [ministryofjustice@gov.ab.ca](mailto:ministryofjustice@gov.ab.ca)

# Commissioner Brenda Lucki says there have been no RCMP reforms since N.S. mass shooting

GREG MERCER



RCMP Commissioner Brenda Lucki testifies at the Mass Casualty Commission inquiry in Halifax on Aug. 24. ANDREW VAUGHAN/THE CANADIAN PRESS

RCMP Commissioner Brenda Lucki told a public inquiry into the 2020 Nova Scotia mass shooting that there have been no reforms to the national police force in the more than 28 months since the deadly gun rampage, despite a series of problems exposed by the Mounties' response to the violence.

In her testimony, Commissioner Lucki said she couldn't directly answer questions about why the RCMP's national headquarters hadn't acted upon requests from the Nova Scotia RCMP for a formal review of the police response to the shooting. And she also didn't respond directly to questions about why the force hasn't made any improvements – particularly in areas such as policy, staffing in rural areas, equipment and cadet training – that could help prevent another tragedy from happening.

The commissioner said the Mounties are monitoring the inquiry, and are trying to identify gaps in their policies and training, but have yet to enact any changes. While she said criticism of the RCMP's actions in Nova Scotia have troubled her, she insisted the force's leadership is taking the problems exposed by the independent probe seriously.

"It's not going on deaf ears," she said. "I know before this incident there were many in Nova Scotia who had trust in their RCMP. I know this incident has shattered that trust for many."

Wednesday was the commissioner's second day in Halifax giving testimony to the inquiry, which is known as the Mass Casualty Commission. Lawyers for families of the gunman's 22 victims pressed her on the RCMP's lack of action in the aftermath of the shooting, the deadliest in Canadian history.

"You've not instituted any material changes," said lawyer Josh Bryson, who represents the family of Joy and Peter Bond, two of the victims. "You've missed valuable learning opportunities for those cadets who are now members. You could've been teaching them your findings, best practices of what came out of Portapique."

The inquiry, now in its sixth month, has shown the RCMP were ill-prepared for the attack. The gunman, a denturist driving a replica RCMP patrol car, began killing in Portapique, N.S., and then spent 13 hours spreading mayhem across rural communities in the province before he was killed by police. The RCMP response was plagued by shoddy technology, inaccurate assumptions about the killer's whereabouts and delays in warning the public. At one point, in a case of mistaken identity, two Mounties shot up a fire hall with people cowering inside. Officers complained of a confusing and contradictory chain of command.

The RCMP have also been criticized for failing to prevent the shooting spree. Before the killings, police had received complaints about the man, Gabriel Wortman, for years, including allegations of domestic violence and reports that he had a collection of illegal guns.

And yet no RCMP personnel have been disciplined as a result of the force's actions before and during the killings. And the force has so far resisted calls to examine what went so terribly wrong over the course of the manhunt.

Near the end of the day's testimony, the commissioner expressed regret on behalf of the force. "I want to apologize for the RCMP, but in such a way that we weren't what you expected us to be and I don't think we were what you wanted us to be or what you needed us to be," she said.

The commissioner said some of the challenges highlighted by the Nova Scotia mass shooting raise broader questions about the future of rural policing in Canada. The RCMP provide policing under contract to 169 communities, a service that gets a 30-per-cent subsidy from Ottawa.

The RCMP chief acknowledged some communities have been re-examining their use of the Mounties in the years since the mass shooting. The RCMP, she added, are being forced by financial constraints to review the way they deploy police in rural areas. But she said their policing has remained “second to none.”

“I think any municipality and province would be remiss not to review their policing services, to make sure it meets their needs,” she said. “We’re thinking about this a lot. ... Often the case is we’re not resourced to do the policing we are asked to do.”

Mr. Bryson asked Commissioner Lucki why the RCMP hadn’t implemented recommendations from past reviews calling for police investigators to attend crime scenes in a timely fashion. The Bonds’ bodies weren’t discovered until more than 18 hours after the shooting began, which the lawyer said was a failure of basic RCMP policy. Officers ordinarily canvass neighbours and secure crime scenes following major incidents.

The commissioner noted that the RCMP has about 32,000 employees, and said she couldn’t personally address past policy reforms in detail, such as changes to the way officers respond to mass shootings. She speculated that the RCMP had failed to communicate lessons learned from past cases to rank-and-file members.

“In my role as commissioner, I’m looking at things from the 10,000-foot level,” she said. “At my level, I don’t get into the weeds on many of these questions.”

On Tuesday, her first day of testimony, the commissioner played down concerns about political interference in the mass shooting investigation. She has been accused of pressing Nova Scotia investigators to release details about the guns used by the killer in order to bolster the federal government’s push for gun control. She said she wanted those details made public in the interest of transparency, not because of a political agenda.

During Wednesday’s testimony, she acknowledged that the RCMP had made mistakes in Nova Scotia. But she stopped short of saying the Mounties should have used the province’s Ready Alert system to notify the public that the killer was on the loose. At the time of the incident, she said, it wasn’t the RCMP’s practice to use the alert system for anything other than severe weather events. Instead, the force used Twitter to warn the public of the killings.

Commissioner Lucki said the Mounties need to learn from their failures, and she apologized to those who had been let down by the national force.

“It can always be better,” she said.

Jane Lenehan, a lawyer for family of the gunman’s last victim, Gina Goulet, asked the commissioner whether she approved of a decision by Sergeant Andy O’Brien, now retired, to take control of the police response on April 18, 2020, even though he had just had four to five drinks of rum while off duty.

“My expectation is that when people go to work, they are able to work, and are not over the legal limit,” Commissioner Lucki replied.

The commissioner also defended Chief Superintendent Chris Leather, who has been criticized for his decision during the manhunt to ignore an offer of help from the chief of the Truro Police, who had officers nearby able to assist. Commissioner Lucki said the RCMP commander had a lot going on, and that the Truro police should have directed their offer elsewhere.

“My first thought would be, ‘Oh my gosh, why are you phoning me?’” the commissioner said.

Ms. Lenehan suggested the RCMP’s bureaucratic management culture is the reason it has been slow to reform. The force’s web-like structure is “actually thwarting efforts for accountability, and efforts to change this organization that you lead,” she said.

From: Minister of Culture and Status of Women <CSW.Minister@gov.ab.ca>  
Sent: August 25, 2022 4:37 PM  
Subject: INVITATION - ALBERTA DAY CELEBRATIONS, SEPTEMBER 1 - 3, 2022

The Province of Alberta was established on September 1, 1905, the day on which the Alberta Act came into effect. To mark the anniversary of Alberta joining Confederation, Alberta's government will establish a new annual tradition in celebration of our province's unique spirit, culture, and heritage by declaring September 1 as Alberta Day in perpetuity.

As Minister for Culture, I am pleased to inaugurate Alberta Day on September 1st with an Opening Ceremony in Edmonton on the Legislature Grounds, followed by a media event at Violet King Henry Plaza. After the Opening Ceremonies in Edmonton, Alberta Day Celebrations will continue throughout the Province until September 3rd. Alberta's Government has also provided funding support to municipalities across the province to host Alberta Day events in their own backyards. Details for the events will be posted by local municipalities' websites as well as the Alberta Day website as they become available (Alberta Day | Alberta.ca).

In addition to the funding provided to municipalities, on September 2-3, Alberta's Government will also be hosting free family-friendly events at Prince's Island Park in Calgary and the Legislature grounds in Edmonton, featuring:

- \* Concerts with Alberta talent, headlined by our very own, Brett Kissel.
- \* An Alberta marketplace to sample and buy local products; and
- \* Kid-friendly entertainment, cultural workshops, and hands-on activities.

An up to date event schedule and performers list is available at [alberta.ca/albertaday](http://alberta.ca/albertaday).

- \* Friday, September 2 - Alberta Day Kick-off Event
  - South Grounds, Alberta Legislature Grounds  
10800 - 97 Avenue NW, Edmonton  
4:00 p.m. to 8:00 p.m.
  - Prince's Island Park  
698 Eau Claire Avenue SW, Calgary  
4:00 p.m. to 8:00 p.m.
- \* Saturday, September 3 - Alberta Day Celebration Event
  - South Grounds, Alberta Legislature Grounds  
10800 - 97 Avenue NW, Edmonton  
12:00 p.m. to 9:30 p.m.
  - Prince's Island Park  
698 Eau Claire Avenue SW, Calgary  
12:00 p.m. to 9:30 p.m.

Please join us in this exciting opportunity to celebrate the establishment of our great province together. I encourage you to participate in Alberta Day celebrations in a community near you, or to join us at the main event locations in Edmonton and Calgary. Alberta's government looks forward to welcoming you at these events. Should you have any questions, please contact my office.

August 25, 2022

Kelly Lloyd, CAO  
Village of Warner  
Email: [cao@warner.ca](mailto:cao@warner.ca)

Dear Ms. Lloyd,

On behalf of the Minister of Municipal Affairs, I have completed a follow-up to the detailed assessment audit completed in 2021. The purpose of the follow-up is to evaluate progress on actions the municipality has made in addressing any recommendations in the detailed audit report.

During our follow-up review, we conclude the municipality is in substantial compliance with recommendations in the original report.

I extend my congratulations and appreciation to the assessor and staff of the municipality for their cooperation during the course of the audit process. Should you have any questions about the audit or the report, please contact myself at (403) 388-1295.

Sincerely,

*Verle Blazek*

Verle Blazek, Manager – Assessment Audit South

cc: Ryan Vogt – Benchmark Assessments  
Jason Cooper, Director (Acting) – Tax Programs & Assessment Audit





# Health Engagement Tour Update

August 22, 2022

Your Update from the Ministry of Health and Alberta Health Services

## ▼ MESSAGE FROM MINISTER COPPING

# We're listening to you about healthcare

Thank you everyone who's taken the time to talk to me and representatives from Alberta Health and Alberta Health Services over the summer, as I've visited cities and towns around the province.



**JASON COPPING**  
Minister of Health

I'm asking people to tell me about health care in their communities: what's working, what's not, and most importantly what we can do to make it work better.

The response has been tremendous, from people both inside and outside the system. It's a reminder of the amazing dedication of the people who care for patients and make the system work, as well as the support for our health system in all our communities. We have a great health system (although with challenges) and I want to make sure it's there for people when they need it, and that it keeps earning people's trust every day.

So I'm writing to everyone who's participated, to say thank you — and more importantly, to tell you that it's making a difference. As a small start, the idea for ongoing communication was a suggestion that came out of a session in northern Alberta. This newsletter is first of a number to update participants on what we are hearing at a high level and what we are acting on to improve our health system prior to finishing the tour of the province and posting our overall



Health Minister Jason Copping listens to Whitecourt leaders and stakeholders about their thoughts and opinions on healthcare delivery in the town, located 180 km northwest of Edmonton.

results and plan to improve.

So — what have we heard so far? First and foremost, people have high praise for the quality of caregivers and other staff in the system, and the way they've adapted to the pandemic. But there are a lot of ways we can do better. Most of them are longstanding issues, but the pandemic has made them more urgent.

The biggest area of concern is maintaining and growing the healthcare workforce. There are at least three recurring themes:

First, we need to invest more in "growing our own" health professionals — creating more opportunities for young people from outside Edmonton and Calgary to enroll in healthcare programs, and then build their careers in their home communities, or other ones

where they're most needed. Second, we need to build on our partnerships with municipalities on recruitment and retention of physicians and other health care professionals. And third, we need to look at how we can streamline the licensing process for healthcare

There are  
a lot of ways  
we can  
do better.

professionals trained and licensed in other countries. Those are all familiar issues and we're working on them, but hearing directly from people in these recent meetings has bumped them up the priority list for me personally and for my department and

AHS. That is the purpose of the Health Engagement Tour and these updates: to provide another form of communication with our front-lines and give you an opportunity to provide input to all areas of our healthcare system.

(CONTINUED ON PAGE 2)



## ▼ IMPROVING HEALTH SERVICES

### Millions spent to upgrade rural health facilities

Rural facilities in the Edmonton, Central and South zones of Alberta Health Services (AHS) are receiving upgrades and renovations to improve patient care and the patient experience, through the Government of Alberta's Infrastructure Maintenance Program. This includes: \$400,000 for upgrades to heating, ventilation and air conditioning systems at Fort Saskatchewan Community Hospital; \$2.6 million for roof repairs and security upgrades at the Drumheller Health Centre; and \$900,000 for various upgrades at the Pincher Creek Health Centre.

**More ambulances on road:** Nine additional ambulances are now serving patients in Calgary and Edmonton, helping to relieve some pressure on EMS, and reducing demand on EMS support from neighbouring communities.

**AHS, HSAA reach agreement:** Alberta Health Services (AHS) and the Health Sciences Association of Alberta (HSAA) have ratified a new collective agreement. The four-year agreement expires on March 31, 2024, and sets out the terms and conditions for more than 21,000 healthcare workers.

## ▼ MESSAGE FROM MINISTER COPPING

### We're listening to you

(CONTINUED FROM PAGE 1)

I've heard about many other issues too, such as EMS response times, increasing local decision-making, and access to family physicians and primary care throughout Alberta. I'll talk on these topics and many more in later issues. But I'd like to end here by thank you, again, for taking the time to meet with our team and your commitment to providing high-quality healthcare for every Albertan.

If you have other ideas to improve our health system or other challenges or successes you want to mention that were not raised in the meeting, please forward an email to me with the subject line HEALTH ENGAGEMENT TOUR to [minister.health@gov.ab.ca](mailto:minister.health@gov.ab.ca).

## ▼ MESSAGE FROM AHS BOARD CHAIR AND INTERIM PRESIDENT AND CEO

### Your priorities are ours, too

Alberta Health Services (AHS) is grateful to our many partners across the province. That's why it is important to the AHS Board and to the AHS Executive Leadership Team to tour the province and talk to Albertans about the direction of AHS and how we can improve care.



**GREG TURNBULL**  
AHS Board Chair

The Health Engagement Tour coincides with the imminent release of the AHS Health Plan 2022-25, which will guide the organization as it enters a new era of transformation and innovation.

At the heart of this health plan are 10 priorities that align with direction from the Minister of Health, and reflect feedback



**MAURO CHIES**  
Interim AHS CEO

from patients, clients and families who have received care from AHS.

Among other goals, we're aiming for surgeries scheduled within clinically appropriate wait times; a reduction in EMS response times;

an increase in the number of continuing care spaces and living options; implementation of strategies to address mental health issues and support opioid recovery; stronger relationships with rural communities; and enabling more virtual, community- and home-based care.

AHS will make progress on these priorities and deliver healthcare services that meet the needs of Albertans.

## ▼ PUBLIC ENGAGEMENT UPDATE

### Tour draws positive feedback

AHS leadership joined Health Minister Jason Copping during a health engagement tour in south, central and north zones in June and July.

In each community, events invited internal and community stakeholders to discuss three questions:

- What is the healthcare system doing well?
- What are the current challenges within the healthcare system?
- What opportunities exist to address challenges?

Internal and community stakeholders in Medicine Hat, Lethbridge, Fort McMurray, Cold Lake, Lloydminster, Peace River, Slave Lake, Grande Prairie and Whitecourt highlighted the quality of care being delivered across Alberta.

Overall, about 500 Albertans

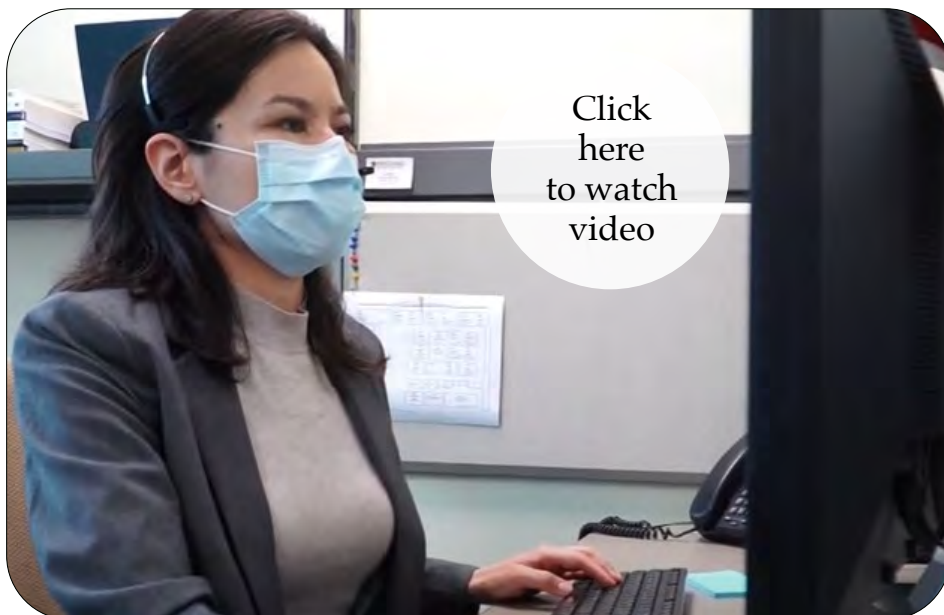
have participated in the engagement sessions and evaluations have been largely positive.

Of the 310 total responses:

- **89% said that the session was relevant** and something they wanted to know more about.
- **88% felt the event was well organized.**
- **86% felt the session was a good use of their time.**

As for next steps, summaries of each session are being developed and will be shared with participants; opportunities to take action now are being identified; additional sessions are being planned for the fall; and Alberta Health will compile a report when all events are completed.





Dr. Jenny Edge, a physician with the Virtual MD pilot program, supports callers by offering virtual appointments. To date, more than 7,600 patients have been assessed by a program physician.

#### ▼ IMPROVING HEALTH SERVICES

## Virtual MD gives Albertans better access to physicians

A new program can now connect Health Link callers by phone or video directly to physicians.

Under the Virtual MD pilot program, Health Link 811 callers needing medical assessment can be referred, where clinically appropriate, to a physician to virtually assess them over the phone or through a secure Zoom link. This helps Health Link to ensure Albertans are directed to appropriate healthcare support while reducing potentially unnecessary visits to the hospital.

According to Dr. Jenny Edge, a

physician supporting the pilot, one of the most compelling aspects of the Virtual MD initiative is the ability to serve patients in their home environments, and increase their access to physician services through the use of virtual technologies.

"Sometimes patients just want to have their health-related questions answered in a timely manner by a medical professional," she says.

To date, more than 7,600 patients have been assessed by a program physician, with 4,200 of these patients able to manage at home with self-care.

#### ▼ IMPROVING HEALTH SERVICES

## Government program to attract rural doctors

Government recognizes that finding a family physician outside an urban centre can be a challenge and is working with our partners to address the shortage of rural doctors. One program that was newly launched this year is the Rural Education Supplement and Integrated Doctor Experience (RESIDE) program. This program is providing \$2 million to 20 new family physicians in each of the next three years. The physicians will practise in identified rural or remote communities of need.

Sixty new family physicians are eligible for benefits through the program over the next three years. A RESIDE program application process will take place each year.

Fifteen communities have been identified for the first year of the program, including Fox Creek, Grande Cache, Fort Vermilion, Wabasca, High Level, Rimbey, Lloydminster, Milk River, Cold Lake, Lac La Biche, Rocky Mountain House, Fort Macleod, Barrhead, Ponoka and Athabasca.

More information at [rhpp.ca/programs-services/reside/](https://rhpp.ca/programs-services/reside/)

## Alberta Health establishing Diabetes Working Group

Alberta Health is establishing a diabetes working group to develop a comprehensive diabetes strategy for the province.

Working with representatives from across Alberta, the group will shape a go-forward care plan to meet the needs of a growing population of Albertans living with this chronic disease.

Given the growing population of Albertans being diagnosed with Type 1 and Type 2 diabetes, a long-term care pathway needs to be determined so Albertans can manage their diabetes and lower the risk of adverse outcomes.

The Diabetes Working Group will include patients, diabetes organizations, health professionals, researchers and

health insurers.

Recommendations will be shared with the Minister of Health before fall of 2023.

Information on this announcement can be accessed on [Alberta.ca](https://alberta.ca).





# Albertans at the table

## Images from the Health Engagement Tour



**TOP:** Health Minister Jason Copping, second from right, meets with community leaders in Cold Lake.

**LEFT:** Stacy Greening, Chief Zone Officer for the AHS North Zone, Vegreville-Lloydminster-Wainwright MLA Garth Rowswell and Martin Long, MLA for West Yellowhead, meet with representatives from the Friends of Whitecourt Society to hear their thoughts and concerns about local healthcare delivery.

**BOTTOM LEFT:** Minister Copping listens to the concerns and ideas of Alberta Health Services staff during an internal engagement event in Lethbridge.

**BELOW:** Minister Copping listens to AHS staff in Peace River.



**WE WANT TO HEAR FROM YOU:** Email [minister.health@gov.ab.ca](mailto:minister.health@gov.ab.ca) and put HEALTH ENGAGEMENT TOUR in the subject line





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August 23, 2022

The Honorable Tyler Shandro  
Minister of Justice and Solicitor General  
204, 10800-97 Avenue  
Edmonton, AB  
T5K 2B6

Dear Minister,

Re: Victim Services Redesign

Minister Shandro, Town of Tofield Council have only recently become aware of the Victim Services Redesign, and to say that we are both shocked and disappointed would be a vast understatement. Victim Services play an integral part in our community, and rural Alberta. Victim Services staff are as essential as first responders, and work cohesively with RCMP. These people help families and individuals through what could be the most traumatic experience of their lives. Having experience in dealing with trauma, unexpected loss, and extreme shock cannot be measured. Now, your government is looking to remove this from our community and proceed with a centralized approach.


The MLA led review did not engage municipalities, nor did it fully engage Victim Services Boards. Had our local Victim Services Board Chair not come forward to Mayor and Council, we would not be aware of this ill-thought-out change. Of interest, the two MLA'S leading this charge were from major urban centres, with no tie, nor thought to the impacts this would have on rural Albertans.

Not only will this change see a loss of jobs within our community, but more importantly it will leave this service to become reliant on an individual(s) residing outside our community boundaries. What does this mean for response time? Does this mean that response could be upwards of hours before assistance is provided, or does this also mean that it will be based upon the availability of staff? Neither of these scenarios is ideal, especially when dealing with crisis. Our current structure is comprised of hard working, caring individuals who provide an immeasurable service in what is the most trying of circumstances. These people respond in a quick, professional, and caring manner. Now, your government is removing this service from our community, and failing those who require what is often the immediate assistance of Victim Services.

Honorable Tyler Shandro  
Minister of Justice and Solicitor General  
Page 2

Minister Shandro, we can not fathom the rationale behind this decision, once again without input or consultation from those that this affects most. In our opinion this is a recipe for disaster and stands to only continue to fail rural Alberta. Mayor and Council implore you to pause on this decision and seek input from those forgotten, rural Alberta.

Sincerely,



Debora Dueck  
Mayor

C.C     AUMA Membership  
         RMA Membership  
         Jackie Lovely, MLA



ALBERTA  
JUSTICE AND SOLICITOR GENERAL

---

*Office of the Minister  
MLA, Calgary-Acadia*

August 30, 2022

Dear Mayor/Reeve,

I am writing to you to invite your municipality's participation in an upcoming engagement opportunity regarding Alberta's ongoing consideration of re-establishing a provincial police service.

At the Spring 2022 conventions of both the Rural Municipalities of Alberta (RMA) and Alberta Municipalities (AM), I committed to having further discussions with municipal leaders on the topic of the provincial government's exploration of a made-in-Alberta provincial police service. Since making that commitment, I have met with well over a hundred municipalities as well as the Board of Directors of both RMA and AM. We have also launched a new website [www.futureofabpolicing.ca](http://www.futureofabpolicing.ca) to provide Albertans with further information on the topic of provincial policing, and on August 16, 2022, we publically released a provincial police deployment model that would see an Alberta police service greatly increase the number of front line police officers serving rural and smaller detachments. See the following link for more details:

<https://www.alberta.ca/release.cfm?xID=8441787ED317B-026D-6A3C-A617AA3F3CB5A842>

I am committed to continuing this discussion and I am pleased to offer additional engagement opportunities for municipal leaders throughout the month of September. During this time, the Ministry of Justice and Solicitor General will be facilitating a series of in-person engagement meetings for municipal leaders and myself. Each meeting will be an opportunity for focused dialogue between municipal leaders and myself on the topic of provincial policing, as well as, any other justice and public safety topic important to municipal leaders.

Dates/Locations:

- September 13 (Edmonton)
- September 14 (Edmonton)
- September 16 (Grande Prairie)
- September 19 (Cold Lake)
- September 27 (Lethbridge)
- September 28 (Calgary)
- September 29 (Calgary)

Venues:

- Venue locations and addresses will be provided and updated via the registration process.

Meetings Format:

- There will be six (6) meeting timeslots available per day.
  - 9:00am to 9:50am

- 10:00am to 10:50am
- 11:00am to 11:50am
- 1:00pm to 1:50pm
- 2:00pm to 2:50pm
- 3:00pm to 3:50pm
- Each meeting will be between 50-60 minutes in length.
- Each meeting will have up to twenty (20) attendees from various municipalities to enable focused discussions on local issues, or other items of interest to municipalities.
- Municipalities are requested to register a maximum of two (2) attendees per municipality. This is to ensure that all municipalities are provided with an opportunity to participate.
- There is no set agenda for the meetings, discussion will be guided by items of interest to municipalities.

Government of Alberta attendees:

- Honourable Tyler Shandro, Minister of Justice and Solicitor General
- Staff members, Ministry of Justice and Solicitor General

Registration Details

- All registration will be through Eventbrite, which is an online registration system. Please choose the location/date/time most convenient for your municipality's attendees, and then use the links below to complete the registration process.

Date	Location	Timeslot	Eventbrite Registration Link
September 13, 2022	Edmonton	9:00am to 9:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409942658527">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409942658527</a>
		10:00am to 10:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409963510897">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409963510897</a>
		11:00am to 11:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409968716467">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409968716467</a>
		1:00pm to 1:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409977613077">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409977613077</a>
		2:00pm to 2:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409977613077">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409977613077</a>

			<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409980732407">jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409980732407</a>
		3:00pm to 3:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409982176727">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409982176727</a>
September 14, 2022	Edmonton	9:00am to 9:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409983791557">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409983791557</a>
		10:00am to 10:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409989107457">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409989107457</a>
		11:00am to 11:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409992567807">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409992567807</a>
		1:00pm to 1:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-410000722197">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-410000722197</a>
		2:00pm to 2:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-410002286877">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-410002286877</a>
		3:00pm to 3:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-410004894677">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-410004894677</a>
September 16, 2022	Grande Prairie	9:00am to 9:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410009438267">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410009438267</a>



		10:00am to 10:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410010330937">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410010330937</a>
		11:00am to 11:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410019127247">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410019127247</a>
		1:00pm to 1:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410021363937">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410021363937</a>
		2:00pm to 2:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410023089097">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410023089097</a>
		3:00pm to 3:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410051684627">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410051684627</a>
September 19, 2022	Cold Lake	9:00am to 9:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410052567267">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410052567267</a>
		10:00am to 10:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410057271337">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410057271337</a>
		11:00am to 11:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410058866107">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410058866107</a>
		1:00pm to 1:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-</a>

			<a href="#">410061072707</a>
		2:00pm to 2:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410061955347">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410061955347</a>
		3:00pm to 3:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410071674417">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410071674417</a>
September 27, 2022	Lethbridge	9:00am to 9:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410073028467">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410073028467</a>
		10:00am to 10:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410074001377">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410074001377</a>
		11:00am to 11:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410074723537">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410074723537</a>
		1:00pm to 1:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410075766657">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410075766657</a>
		2:00pm to 2:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410076990317">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410076990317</a>
		3:00pm to 3:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410078073557">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410078073557</a>

September 28, 2022	Calgary	9:00am to 9:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410078534937">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410078534937</a>
		10:00am to 10:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410078885987">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410078885987</a>
		11:00am to 11:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410079949167">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410079949167</a>
		1:00pm to 1:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410080771627">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410080771627</a>
		2:00pm to 2:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410081684357">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410081684357</a>
		3:00pm to 3:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410082356367">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410082356367</a>
September 29, 2022	Calgary	9:00am to 9:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410083078527">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410083078527</a>
		10:00am to 10:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410083559967">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410083559967</a>
		11:00am to 11:50am	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410085224947">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410085224947</a>

		1:00pm to 1:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410085716417">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410085716417</a>
		2:00pm to 2:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410086197857">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410086197857</a>
		3:00pm to 3:50pm	<a href="https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410086599057">https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410086599057</a>

Alberta's government is continuing to listen to a wide variety of viewpoints on this topic, and I look forward to speaking with you, or other representatives from your municipality as we work together to ensure that all Albertans feel safe, secure, and protected in their communities, no matter where they live.

Sincerely,



Honourable Tyler Shandro, QC, ECA  
Minister

cc: Honourable Ric McIver, ECA



Chief Mountain

## Regional Solid Waste Services Commission

P.O. Box 1711, Cardston, Alberta T0K 0K0 Phone: 403-653-2703 Fax: 403-653-2704

August 20, 2022

Ms. Kelly Lloyd, CAO  
Village of Warner  
Box 88  
Warner, AB  
T0K 2L0

Dear Kelly:

Re: Preapproval for work completed at the Transfer Station Sites

The Commission operates under a budget for work to be completed at the Transfer Stations within the Commission. The Commission has had a few situations where work has been completed by the municipality involved and an invoice is forwarded to the Commission for payment. Because these projects were completed without the Commission's knowledge it has a negative impact on the yearly budget.

Please be advised that all projects that the municipalities plan to submit an invoice to the Commission for, must be preapproved prior to the work being completed. This can range from clean-up of the site to repairs or improvements. All work that will be submitted to the Commission for payment must first be cleared by the Operator, Lee Beazer. The project details need to be in writing and include expenses. They can be submitted via fax (403)653-2704 or email [leebeazer@hotmail.com](mailto:leebeazer@hotmail.com).

The Commission thanks you in advance for making these adjustments. If you have any questions, please contact Marian Carlson, SEO, at (403)625-0201.

Yours truly,

Marian Carlson  
SEO

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## Request for Decision Street Wheelers Request

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### RECOMMENDATION

That Council approve the Street Wheelers request to host a drag racing event on June 24, 2023 at the Warner Airport.

### LEGISLATIVE AUTHORITY

### BACKGROUND

The Street Wheelers association is requesting the use of the Warner Airport on June 23 and 24, 2023 for a drag racing event.

This event would mark the fifth or sixth year that has been hosted by Street Wheelers at the Warner Airport.

### RISKS/CONSEQUENCES

1. Council may direct Administration on any item contained in this report. Council shall be specific in the direction it provides.

### FINANCIAL CONSIDERATIONS

None

### ATTACHMENTS

1. Correspondence from the Street Wheelers

Subject: FW: Street Wheelers Racing Event Proposal - June

----- Forwarded message -----

From: Street Wheelers <streetwheelers@hotmail.com>

Date: Thu, Aug 25, 2022 at 5:07 PM

Subject: Street Wheelers Racing Event Proposal - June

To: Kim Owen <kimowenvow@gmail.com>

Good morning Kim,

The Street Wheelers would like to formally request hosting a drag racing event at the Warner airport June 24 2023.

The facilities would be required the afternoon of June 23rd for setup with the event and tear down on June 24th.

Please advise if you require any additional information to present to council.

We look forward to your response.

Thank You



## Request for Decision Warner Winter Fun Request

### RECOMMENDATION

That Council approve the donation request from Warner Winter Fun in the amount of \$\_\_\_\_\_.

### LEGISLATIVE AUTHORITY

### BACKGROUND

The Warner Winter Fun preschool program is a non-profit organization offering quality programs for young children at a reasonable cost. Enrollment fees usually cover operating costs, however, during times of low enrollment, the organization reaches out for contributions.

### RISKS/CONSEQUENCES

1. Council may direct Administration on any item contained in this report. Council shall be specific in the direction it provides.

### FINANCIAL CONSIDERATIONS

G/L number	Description	YTD (Aug 31)	2022 Budget
211000000770	Council – Donations	\$4,150	\$3,750
	• County Fire Appreciation		
	• Farm Safety		
	• Men's and Women's Curling Bonspiel		
	• Warner Revitalization		

### ATTACHMENTS

1. Warner Winter Fun Request



Warner Winter Fun  
Box 195  
Warner, AB  
T0K 2L0

August 24, 2022

Village of Warner  
Box 88  
Warner, AB  
T0K 2L0

Dear Village of Warner:

The Warner Winter Fun preschool program has been a part of the Warner and surrounding communities for many years. Our organization has been devoted to offering a quality program for young children at a reasonable cost to parents.

We believe it is extremely important for rural communities to offer children and families an opportunity to come together; to play and learn. It is a time for children from both communities to socialize and get to know each other better.

Our organization is non-profit and relies solely on our enrollment fees to cover our operating costs. In order to be able to continue to offer our program during times of low enrollment, we reach out to other community groups and ask them to consider a small donation.

We are asking for help, any donations would be used for offsetting instructor fees as well as replacing broken or unusable toys and equipment.

Your donation will be acknowledged in the Warner Village Newsletter and will help ensure the success of future classes. Warner Winter Fun appreciates the support of generous donors such as you.

Thank you in advance for considering our request. If you have any questions or require any additional information please don't hesitate to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "Becky Doenz", with a stylized flourish at the end.

Becky Doenz  
Warner Winter Fun Coordinator  
(403) 642-2244  
[warnerwinterfun@gmail.com](mailto:warnerwinterfun@gmail.com)



## Request for Decision Professional Development Request

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### RECOMMENDATION

That Council approve the Deputy Mayors request to attend the Elected Official Education Program Course entitled Council's Role in Strategic Planning.

### LEGISLATIVE AUTHORITY

General duties of councillors

153 Councillors have the following duties:

(a) to consider the welfare and interests of the municipality as a whole and to bring to council's attention anything that would promote the welfare or interests of the municipality;

(a.1) to promote an integrated and strategic approach to intermunicipal land use planning and service delivery with neighbouring municipalities;

(b) to participate generally in developing and evaluating the policies and programs of the municipality;

(c) to participate in council meetings and council committee meetings and meetings of other bodies to which they are appointed by the council;

(d) to obtain information about the operation or administration of the municipality from the chief administrative officer or a person designated by the chief administrative officer;

(e) to keep in confidence matters discussed in private at a council or council committee meeting until discussed at a meeting held in public;

(e.1) to adhere to the code of conduct established by the council under section 146.1(1);

(f) to perform any other duty or function imposed on councillors by this or any other enactment or by the council.

### BACKGROUND

The Elected Official Education Program (EOEP) in partnership with the University of Alberta's Augustana Extended Education (AEE) have launched a Municipal Elected Leaders Certificate. The certificate recognizes an elected leaders' commitment to ongoing education in pursuit of high-quality service to their community.

Those who complete all seven EOEP courses will receive a certificate from AEE and EOEP. The course expense (including GST) is \$309.75.

### RISKS/CONSEQUENCES

1. Council may direct Administration on any item contained in this report. Council shall be specific in the direction it provides.

### FINANCIAL CONSIDERATIONS

G/L number	Description	YTD (Aug 31)	2022 Budget
211000000152	Convention and Travel: Council	\$862.65	\$2,500.00

### ATTACHMENTS

1. Correspondence from the Deputy Mayor.

## EOEP

30 Aug 2022

CAO Village of Warner

EOEP Course

Council's Role in Strategic Planning

I request to apply for the above-mentioned course. It will be by Zoom.

Cost of the course is \$295 + GST = \$309.75

The following dates are as follows:

Oct 5 – 3.00 pm – 5.00 pm

Oct 12 – 3.00 pm – 5.00 pm

Oct 19 – 3.00 pm – 5.00 pm

Oct 26 – 3.00 pm – 5.00 pm

Thanking you in advance.



John Martin Kirby

D/Mayor

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Village of Warner

403-642-2548



## Request for Decision 10 Year Capital Plan

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### RECOMMENDATION

That Council approve the ten (10) year capital plan as presented.

### LEGISLATIVE AUTHORITY

Ministerial Order MSD:030/22

### BACKGROUND

Resulting from the Viability Review, one of the directives ordered by the Minister of Municipal Affairs, is a ten-year capital plan. The plan was originally due on July 31, 2022; however, the Minister granted an extension. This extension letter is found under item 5. Correspondence.

### RISKS/CONSEQUENCES

1. Council may direct Administration on any item contained in this report. Council shall be specific in the direction it provides.

### FINANCIAL CONSIDERATIONS

### ATTACHMENTS

1. 10 Year Capital Plan